

Joint Legislative Audit Committee
Office of the Auditor General
1955-1978



INVENTORY OF SERVICES TO CHILDREN AND YOUTH
ADMINISTERED THROUGH
STATE AGENCIES IN CALIFORNIA

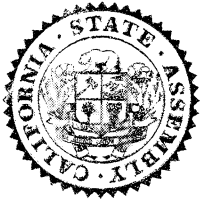
JUNE 1978

REPORT OF THE
OFFICE OF THE AUDITOR GENERAL
TO THE
JOINT LEGISLATIVE AUDIT COMMITTEE

816A

SERVICES TO CHILDREN AND YOUTH
ADMINISTERED THROUGH
STATE AGENCIES IN CALIFORNIA

JUNE 1978



Joint Legislative Audit Committee

OFFICE OF THE AUDITOR GENERAL

California Legislature



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June 19, 1978

The Honorable Speaker of the Assembly
The Honorable President pro Tempore of the Senate
The Honorable Members of the Senate and the
Assembly of the Legislature of California

Members of the Legislature:

Your Joint Legislative Audit Committee respectfully forwards the Auditor General's report on services to children and youth administered through state agencies in California.

The Auditor General found that over \$5.5 billion of state and federal funds were spent on over 160 programs serving children and youth in 1977-78. Proposed state and federal expenditures for these programs prior to passage of the Jarvis-Gann Property Tax Initiative were more than \$6.2 billion, representing an increase of approximately 12.5 percent over present year expenditures.

Programs serving children and youth are administered by 37 state entities, with at least seven departments having significant responsibilities in this area. Eligibility for children's and youth programs is governed by more than 25 separate categories related to financial tests, diagnostic conditions and specific target populations and by more than 35 different age designations. Services are delivered by over 20 different types of agencies at the local level.

The legislative fiscal committees may wish to explore the possibility of duplication of functions and of administrative costs which are avoidable through consolidation or termination.

The auditors are Joan S. Bissell, Supervising Auditor; Steven L. Schutte; Samuel D. Cochran; and Edwin H. Shepherd.

Respectfully submitted,

MIKE CULLEN
Chairman

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SUMMARY

Funding of Children's and Youth Services

Over \$5.5 billion of state and federal funds were spent on over 160 programs which provided services to children and youth administered through state agencies in California during 1977-78. Approximately \$3.6 billion were state funds and approximately \$2 billion were federal funds. Local governments and other public and private agencies also provided substantial amounts of funding for children's and youth services, but a full accounting of these sources of funds was beyond the scope of this review.

Proposed 1978-79 state and federal expenditures for children's and youth services were over \$6.2 billion and represented an increase of approximately 12.5 percent over 1977-78 expenditures. This figure is based on proposed expenditures prior to passage of Proposition 13 (the Jarvis-Gann Property Tax Initiative). Due to the potential impact of the constitutional amendment on both the state budget and the availability of local resources to meet requirements for local matching of funds and/or fiscal maintenance of effort, it is presently difficult to project accurately actual funding for children's and youth services in 1978-79.

State Agency Responsibilities
for Children's and Youth Services

Services to children and youth are presently administered through seven principal state departments: the Department of Education and the Departments of Social Services, Health Services, Developmental Services, Mental Health, Youth Authority and Employment Development within the recently reorganized Health and Welfare Agency. Some type of direct or indirect services to children and youth are also administered by an additional 30 state agencies, departments, offices or commissions.

Characteristics of Children's
and Youth Services

Types of services for children and youth reported with most frequency by state agencies in California include education, child care, nutrition, physical and mental health care, vocational training, delinquency prevention, drug and alcohol abuse/prevention, recreation, and a variety of diagnostic and screening, counseling, and information and referral services.

Eligibility for state-administered services to children and youth is governed by a large number of combinations of over 25 separate categories related to financial tests, diagnostic conditions and specific target populations and by over 35 different age designations. Many specific programs are provided on the basis of low-income or welfare status and/or to children and youth who are physically or mentally

handicapped, developmentally disabled, mentally/emotionally disturbed, delinquent or educationally disadvantaged. Other services are provided to the general population or without specific eligibility criteria.

Services for children and youth are delivered by over 20 different types of agencies at the local level. Principal local delivery agencies include school districts; county offices of education; county welfare, health and mental health departments; city governments and agencies; local law enforcement agencies; Regional Centers for the Developmentally Disabled; and a variety of private agencies.

INTRODUCTION

In response to a resolution of the Joint Legislative Audit Committee, we are conducting a review of services to children and youth provided through state agencies in California. The study is being conducted under the authority vested in the Auditor General by Section 10527 et seq. of the Government Code.

This report is the first of a series of Auditor General reports on services to children and youth. It is intended to identify:

- The state agencies which currently provide services to children
- The cost and funding of each program serving children
- The stated goals of each program serving children.

Later reports will identify:

- Formal relationships which currently exist in the State for the purpose of coordination among the departments serving children
- Organizational, statutory and fiscal barriers to the provision of children's programs in California.

Scope and Methodology

The program information presented in this report was collected through a survey of state agencies. A standardized questionnaire was sent to 124 state agencies, departments, offices and commissions. The questionnaire is in Appendix B, and the units of State Government surveyed are listed in Appendix C.

Children and youth were defined as persons under 18 years of age. Agencies were requested to identify and provide information concerning each specific program serving children and youth. For programs which serve a broad target population including children and youth, agencies were asked to prorate expenditures (and numbers of individuals served) to reflect resources for children's services using an appropriate proration method.

Information about programs serving children and youth collected through the survey includes:

- State agency/department location
- Statutory authorization

- Program goals/objectives
- Expenditures for 1976-77, 1977-78 and 1978-79 (proposed)
- Sources of funding (e.g., General Fund, federal funds, local funds, other)
- Numbers of children served
- Types of services provided
- Eligibility criteria
- Local service delivery agency(ies).

A summary of overall findings from the survey is presented in the following section of the report. More comprehensive information concerning each program serving children and youth administered through state agencies is contained in the Inventory of Services to Children and Youth In Appendix A. The inventory is available upon request and should be read in conjunction with the overview to provide detailed data about the children's and youth services provided through state agencies in California.

Information presented in the report is generally that which was reported by state agencies in the study questionnaire. However, a number of procedures were undertaken to check completeness and accuracy of data:

- A variety of state documents and reports were reviewed to ensure that all identifiable children's and youth programs administered through state agencies were reported
- Expenditure data were cross-checked to eliminate duplicate reporting of funding by more than one state agency (e.g., when administrative responsibility for programs is shared or funds for programs are transferred from one agency to another)
- Program expenditures were verified for general consistency with information reported in the 1978-79 Governor's Budget
- For programs within the Health and Welfare Agency,* information concerning program location was confirmed through agency follow-ups and documents describing new department responsibilities.

Study Limitations

There are a number of limitations to this report resulting from the nature of data maintained by state agencies concerning children's and youth services, and the scope and methodology of the study. In particular, the validity of comparisons and aggregations which can be made using the reported information is limited by the following factors:

* Chapter 1252, Statutes of 1977 (SB 363) reorganized the Health and Welfare Agency effective July 1, 1978.

- Nonuniform definitions could be used by agencies in providing program information. For example, the definition of "services to children and youth" and of categories for classifying types of services and eligibility criteria may not have been used uniformly by all agencies

- Data reported by agencies may be imprecise. For example, reported program expenditures and numbers of children served may have been only estimates, as in the case of programs serving both children and adults for which proration methods were used to provide data

- For some programs, data concerning program characteristics (e.g., types of services, eligibility criteria, local delivery agency) did not conform to the classifications for children's and youth services established for the survey. As a result, some charts in the overview which are based on these classifications do not contain information from each of the programs reported, although each such program is included in the inventory contained in Appendix A

- The focus of the study was on services to children and youth administered and/or funded through state agencies in California. Agencies were requested to report all state agency expenditures for such programs, but no attempt was made to determine total local agency funding for the programs. A review of questionnaire responses indicated that funding which does not flow through state agencies generally was not reported or was only partially reported. As a result, this report should be used in conjunction with other recent reports which provide information concerning local government funding for human services in order to provide a more comprehensive overview of publicly funded services for children and youth in the State*

- The review did not include information about projects funded directly by the Federal Government which are not administered through state agencies. In addition, it did not include an accounting of services supported through private funding sources such as foundations, charities and a variety of voluntary agencies at the local level.

* See, for example: The Impact of Proposition 13 (the Jarvis-Gann Property Tax Initiative) on Local Government Programs and Services, Sacramento, California: Assembly Committees on Local Government and Revenue Taxation, May 1978; An Analysis of Proposition 13, The Jarvis-Gann Property Tax Initiative, Sacramento, California: Legislative Analyst, May 1978; and Impact of Proposition 13 on Public Education, Sacramento, California: Assembly Education Committee, May 1978.

OVERVIEW OF STUDY FINDINGS

Funding and Administration of
Children's and Youth Services
Through State Agencies

Total reported state and federal expenditures for children's and youth services administered through state agencies in California were over \$5.5 billion in 1977-78. Proposed expenditures reported by agencies for 1978-79 were over \$6.2 billion prior to passage of Proposition 13, the Jarvis-Gann Property Tax Initiative (Table 1, page 11).

In 1977-78, approximately \$3.6 billion of expenditures for children's and youth services were state funds and over \$1.9 billion were federal funds. Proposed 1978-79 General Funds were slightly over \$4 billion and federal funds were somewhat over \$2 billion (Table 1). The increase in support from these two sources would represent an increment of approximately 12.5 percent in funding for services to children and youth in the State. General Fund expenditures reported for services to children and youth represent approximately 30 percent of total state General Funds.*

* Total General Fund expenditures were estimated at approximately \$12.1 billion in 1977-78 and proposed at approximately \$13.5 billion for 1978-79.

TABLE 1

TOTAL REPORTED EXPENDITURES BY AGENCY FOR CHILDREN'S AND YOUTH SERVICES IN CALIFORNIA

	Actual 1976-77	Estimated 1977-78	Proposed 1978-79	Proposed Change 1977-78 to 1978-79 (Percent)
<u>DEPARTMENT OF EDUCATION</u>				
General Fund	\$ 2,440,662,736	\$ 2,600,535,000	\$ 3,003,761,000	+15.5
Federal Funds	468,835,000	560,030,000	610,689,000	+ 9.0
Other Reported Funds	26,511,000	31,524,000	32,339,000	+ 2.6
TOTAL EDUCATION	\$ 2,936,008,736	\$ 3,192,089,000	\$ 3,646,789,000	+14.2
<u>HEALTH AND WELFARE AGENCY</u>				
General Fund	\$ 843,186,153	\$ 950,558,814	\$ 1,058,456,213	+11.4
Federal Funds	1,251,094,200	1,373,993,911	1,522,349,227	+ 9.7
Other Reported Funds	311,790,772	375,665,457	416,469,004	+10.9
TOTAL HEALTH AND WELFARE	\$ 2,406,071,125	\$ 2,700,218,102	\$ 2,997,274,444	+11.0
<u>ALL ADDITIONAL AGENCIES</u>				
General Fund	\$ 41,579,827	\$ 47,284,761	\$ 47,376,744	+ 0.2
Federal Funds	17,616,659	22,923,157	17,394,200	-24.0
Other Reported Funds	33,849,710	36,953,225	40,040,202	+ 8.4
TOTAL ADDITIONAL AGENCIES	\$ 93,046,196	\$ 107,161,143	\$ 104,811,226	- 2.1
<u>TOTAL EXPENDITURES</u>				
General Fund	\$ 3,325,428,716	\$ 3,598,378,575	\$ 4,109,593,957	+14.2
Federal Funds	1,737,545,859	1,956,947,068	2,150,432,507	+ 7.9
Other Reported Funds	372,151,482	444,142,682	488,848,206	+10.1
TOTAL REPORTED EXPENDITURES	\$ 5,435,126,057	\$ 5,999,468,325	\$ 6,748,874,670	+12.5

Principal administrative and funding responsibilities for children's and youth services in California are located within the Department of Education and six departments within the Health and Welfare Agency.

The Department of Education reported 33 programs serving children and youth with estimated expenditures of \$3.2 billion in 1977-78 and proposed expenditures of over \$3.6 billion for 1978-79. This represents approximately 54 percent of proposed expenditures reported for children's and youth programs in the State and 73 percent of General Fund expenditures for such programs (Figure 1, page 14). Over 82 percent of reported funds for children's and youth services administered by the Department of Education are state General Funds and approximately 17 percent are federal funds.

The six major departments within the newly reorganized Health and Welfare Agency providing children's and youth services are the Departments of: (a) Social Services, (b) Health Services, (c) Developmental Services, (d) Mental Health, (e) Youth Authority* and (f) Employment Development (Table 2, page 15). These departments have administrative responsibility for more than 58 programs serving children and youth. Total expenditures within the Agency for this population were approximately \$2.7 billion in 1977-78 and were proposed

* Chapter 1252, Statutes of 1978 (SB 363), expresses the intent of the Legislature that the Governor prepare and submit to the Legislature by January 31, 1979 an executive reorganization plan which would remove the Department of Youth Authority (and the Department of Corrections) from the Health and Welfare Agency, operative on or before July 1, 1979.

at nearly \$3 billion for 1978-79 (Table 2, page 15). This represents 44.5 percent of proposed funding through state agencies for children's and youth services in California and 26 percent of General Fund expenditures (Figure 1). Over one-half of the Agency's reported expenditures are from federal funds and more than one-third from state General Funds.*

Programs providing direct or indirect services to children and youth are administered and/or funded by an additional 30 agencies, departments, offices or commissions in California. Other departments within the Health and Welfare Agency responsible for sizeable programs providing services to children and youth are the Departments of Alcohol and Drug Abuse and the Department of Rehabilitation. Additional state entities reporting a number of programs serving children and youth include the Department of Justice, the Department of Parks and Recreation, public institutions of higher education (e.g., the University of California), and the California Arts Council. Estimated expenditures reported by these and other additional state entities were approximately \$107 million in 1977-78; proposed expenditures for 1978-79 were approximately \$104 million (Table 1).

A full listing of all units of State Government reporting services to children and youth is contained in the inventory in Appendix A. It contains information for the more than 160 programs reported, including program title, agency/department location, goals/purposes, funding, types of services provided, eligibility criteria and local delivery agency(ies).

* Additional expenditures reflect reported local funds and other funds.

FIGURE 1

REPORTED EXPENDITURES FOR CHILDREN'S AND YOUTH SERVICES
IN CALIFORNIA
PROPOSED, FISCAL YEAR 1978-79
Amounts in Millions (Rounded)

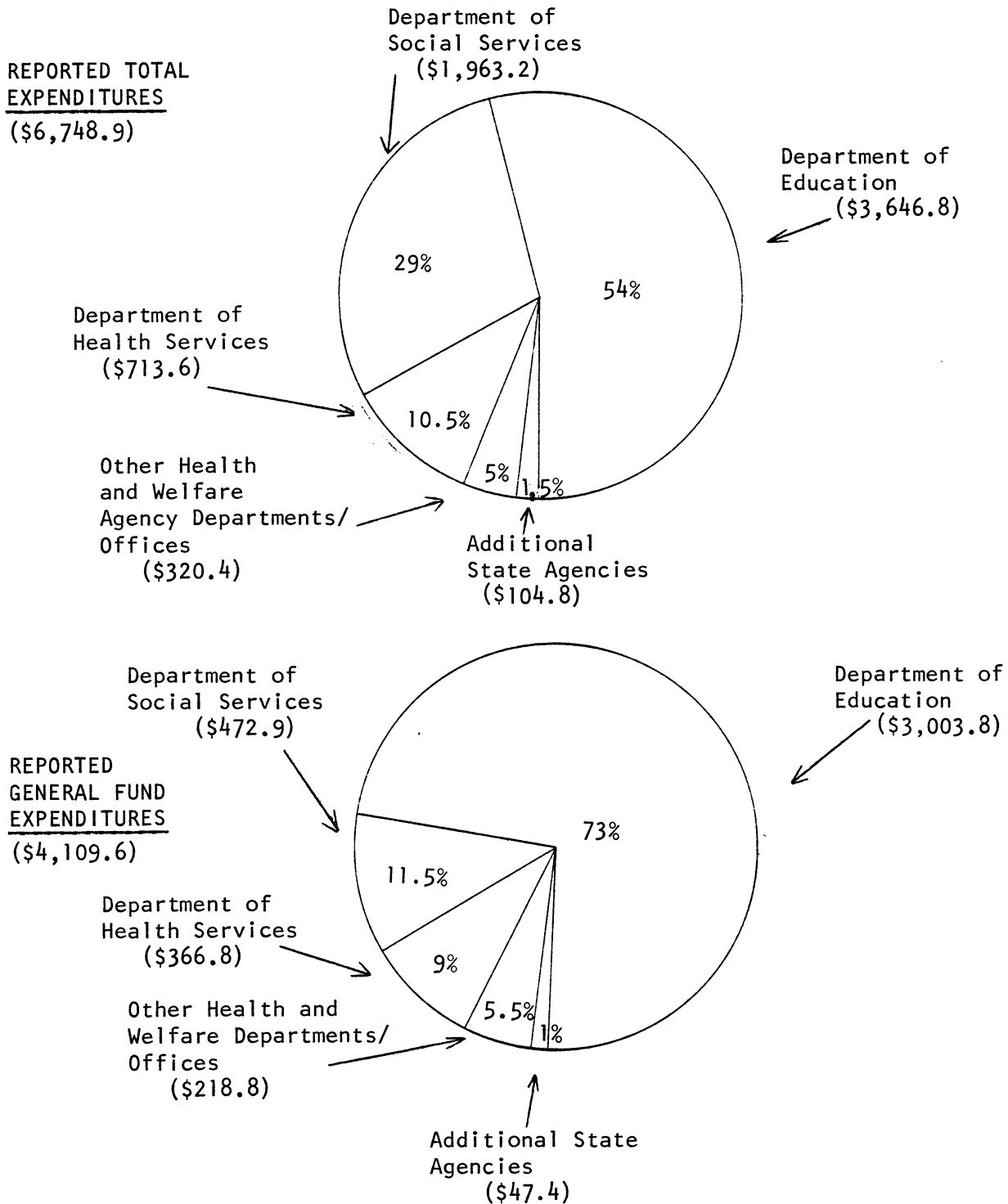


TABLE 2

REPORTED EXPENDITURES FOR CHILDREN'S AND YOUTH SERVICES
ADMINISTERED BY HEALTH & WELFARE AGENCY, BY DEPARTMENT

	<u>Actual 1976-77</u>	<u>Estimated^{1/} 1977-78</u>	<u>Proposed 1978-79</u>
<u>HEALTH & WELFARE AGENCY</u>			
Department of Social Services	\$1,665,686,772	\$1,811,624,979	\$1,963,220,736
Department of Health Services	521,286,977	614,010,345	713,600,596
Department of Developmental Services	82,611,000	108,780,000	122,482,000
Department of Mental Health	76,096,800	96,426,400	117,561,600
Department of the Youth Authority	41,219,400	45,472,750	47,594,200
Employment Development Department	8,064,468	10,453,852	18,878,704
Department of Rehabilitation	6,032,790	7,559,665	7,743,672
Department of Alcohol and Drug Abuse	5,047,918	5,820,191	6,118,936
Governor's Advisory Committee on Child Development	<u>25,000</u>	<u>70,000</u>	<u>74,000</u>
TOTAL REPORTED EXPENDITURES	<u>\$2,406,071,125</u>	<u>\$2,700,218,182</u>	<u>\$2,997,274,444</u>

^{1/} These figures reflect expenditures during 1977-78 for programs administered by the specified departments as of July 1, 1978.

Types of Children's and Youth Services
Administered Through State Agencies

Programs for children and youth administered or funded through state agencies in California provide over 29 different types of services. Those reported with most frequency include education, child care, nutrition, physical and mental health care, vocational training, delinquency prevention, drug and alcohol abuse/prevention, recreation, and a variety of diagnosis and screening, counseling, and information and referral services (Figure 2, page 17).

Specific programs often provide more than one type of service, and it is difficult to determine accurately total funding amounts for each type of service. In addition, because individual programs vary in size ranging from those funded at a few thousand dollars to those funded at a hundred million dollars or more annually, numbers of programs alone cannot be used as a measure of the State's involvement in various different service areas.

Programs providing the same or related types of services are often administered by many different state agencies/departments in California as illustrated in Table 3 (page 18). For example, more than eight units of State Government were reported to have responsibilities for programs that included the following types of services: child care, vocational training, delinquency prevention and recreational services. As an illustration of the pattern of multiple state agency responsibilities for children's and youth services, the 12 state entities with some reported responsibility for child care services are listed in Table 4 on page 19.

FIGURE 2
 NUMBER OF CHILDREN'S AND YOUTH PROGRAMS REPORTED
 BY SELECTED TYPE OF SERVICE

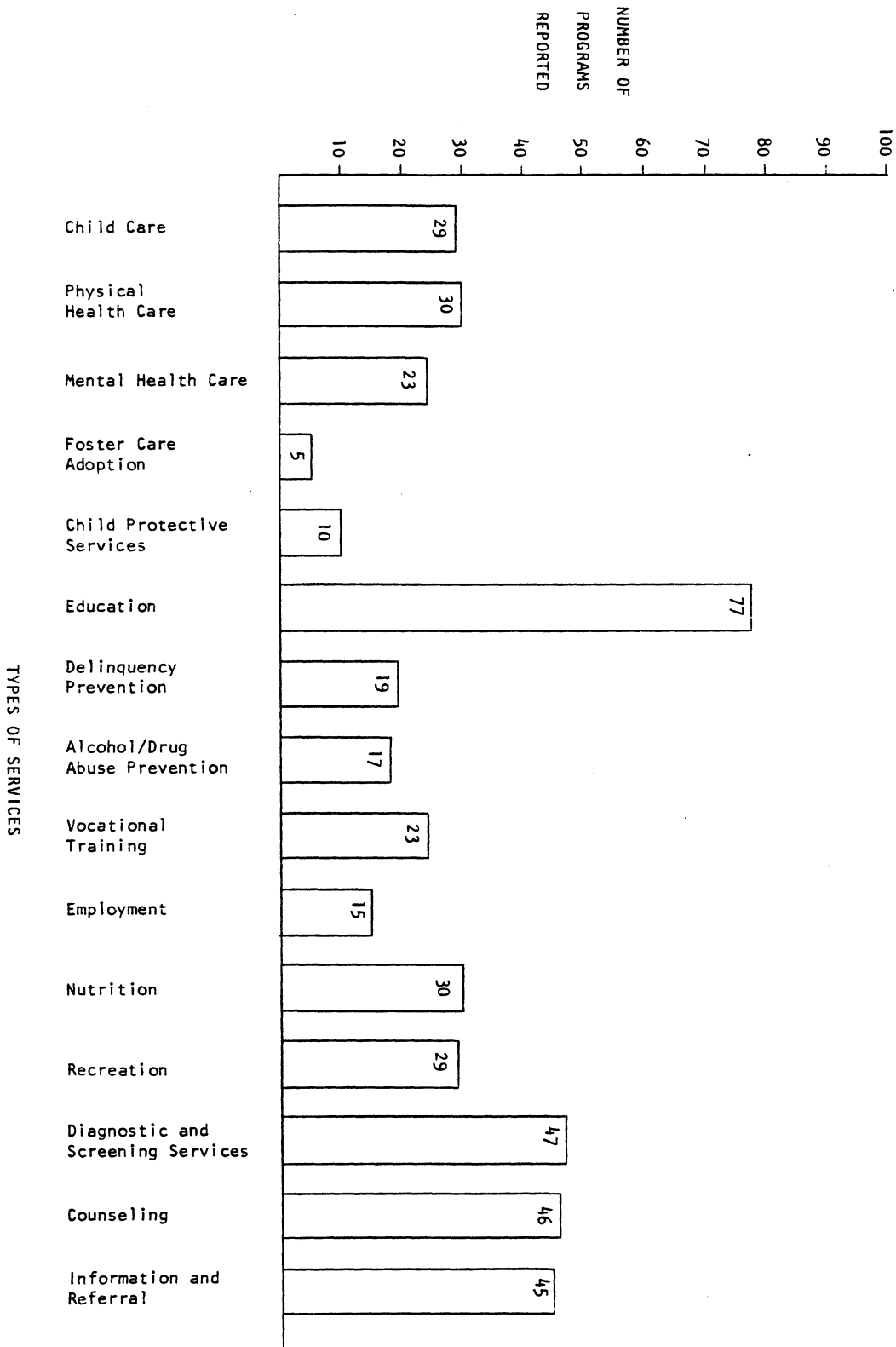


TABLE 3
CHILDREN'S AND YOUTH PROGRAMS REPORTED
BY TYPE OF SERVICE AND PRINCIPAL STATE AGENCIES/DEPARTMENTS

State Agencies	Department of Education	HEALTH AND WELFARE AGENCY										
		Social Services	Health Services	Developmental Services	Mental Health	Youth Authority	Employment Development	Other Departments/ Offices/	Other Agencies			
Child Care	*	*	*	*						*	*	*
Diagnostic and Screening Services	*	*	*	*					*	*	*	*
Physical Health Care	*	*	*	*					*	*	*	*
Mental Health Care	*	*	*	*					*	*	*	*
Foster Care		*	*	*					*	*	*	*
Adoption		*	*	*					*	*	*	*
Child Protective Services	*	*	*	*					*	*	*	*
Shelter	*	*	*	*					*	*	*	*
Family Planning	*	*	*	*					*	*	*	*
Education	*	*	*	*					*	*	*	*
Juvenile Justice/Corrections	*	*	*	*					*	*	*	*
Delinquency Prevention	*	*	*	*					*	*	*	*
Alcohol Abuse/Prevention	*	*	*	*					*	*	*	*
Drug Abuse/Prevention	*	*	*	*					*	*	*	*
Basic Substinence	*	*	*	*					*	*	*	*
Vocational Training	*	*	*	*					*	*	*	*
Employment	*	*	*	*					*	*	*	*
Job Placement	*	*	*	*					*	*	*	*
Nutrition	*	*	*	*					*	*	*	*
Housing	*	*	*	*					*	*	*	*
Licensing/Certification/ Accreditation	*	*	*	*					*	*	*	*
Information and Referral	*	*	*	*					*	*	*	*
Counseling	*	*	*	*					*	*	*	*
Recreation	*	*	*	*					*	*	*	*
Transportation	*	*	*	*					*	*	*	*
Health-Related	*	*	*	*					*	*	*	*
Support Services	*	*	*	*					*	*	*	*
Employment-Related	*	*	*	*					*	*	*	*
Support Services	*	*	*	*					*	*	*	*
Other Ancillary Services	*	*	*	*					*	*	*	*
Technical Services	*	*	*	*					*	*	*	*
Other Types of Services	*	*	*	*					*	*	*	*

1/ Includes Governor's Advisory Committee on Child Development and the Departments of Alcohol and Drug Abuse, Rehabilitation and Corrections.

Table 4
 State Entities with Reported
 Child Care Responsibilities/Services

Fiscal Year 1978-79

<u>Education Agencies</u>	<u>Health and Welfare Agency Departments and Offices</u>	<u>Other Agencies</u>
Department of Education	Department of Health Services	Department of Motor Vehicles
University of California	Department of Social Services	
California State University and Colleges	Department of Alcohol and Drug Abuse	
California Community Colleges	Department of Develop- mental Services	
Hastings College of Law	Employment Development Department	
	Governor's Advisory Committee on Child Development	

Agencies may administer many separate programs, each of which provides the same or related types of services. For example, the Department of Education reported administrative responsibility for 24 separate educational programs serving individuals under 18 years of age.

Target Populations of Children and Youth Served Through State Agencies

Over 25 different categories related to financial tests, diagnostic conditions and specific target populations and more than 35 different age specifications govern eligibility for state-administered programs for children and youth. Numerous specific programs are provided on the basis of low-income or welfare status and/or to physically and mentally handicapped, developmentally disabled, mentally/emotionally disturbed, delinquent or educationally disadvantaged children and youth (Figure 3, page 22). Other services are provided to the general population or without specific eligibility criteria. Programs often provide services on the basis of more than one eligibility criterion, and it is difficult to identify exact amounts of funding for particular target populations.

Programs serving particular groups of children and youth are generally provided through a number of state agencies (Table 5, page 23). For example, six or more units of State Government reported responsibilities for services to physically handicapped, abused and neglected, and delinquent children and youth. As an illustration of this pattern of multiple state agency/department responsibilities, all those state entities with reported responsibilities for services to abused and neglected children are listed in Table 6.

Table 6

State Entities with Reported Responsibilities for Services
to Abused and Neglected Children and Youth

Fiscal Year 1978-79

<u>Education Agencies</u>	<u>Health and Welfare Agency Departments and Offices</u>	<u>Other Agencies</u>
Department of Education	Department of Social Services	Department of Justice
University of California	Department of Health Services	
	Department of Alcohol and Drug Abuse	

Individual departments frequently have responsibility for numerous separate programs serving the same target population. Because administrative costs were not separately reported for all programs, we were unable to determine total state-level expenditures for administering the numerous separate programs serving children and youth in California. The reported administrative costs of over \$36 million in 1977-78 represent only a portion of such expenses.

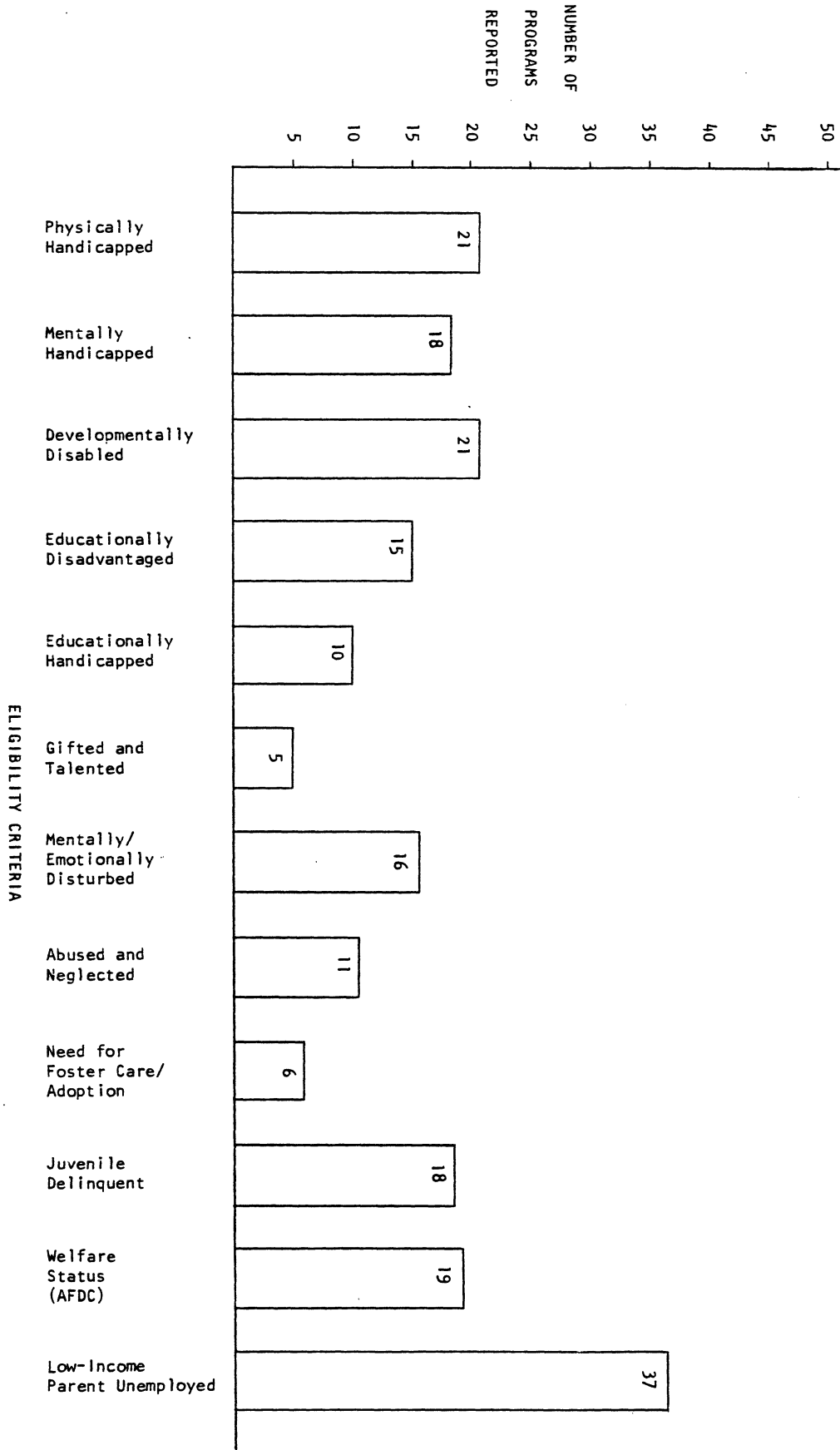


FIGURE 3
NUMBER OF CHILDREN'S AND YOUTH PROGRAMS REPORTED
BY SELECTED ELIGIBILITY CRITERIA

TABLE 5
 CHILDREN'S AND YOUTH PROGRAMS BY ELIGIBILITY
 CRITERIA AND PRINCIPAL STATE AGENCIES/DEPARTMENTS

State Agencies	Department of Education	HEALTH AND WELFARE AGENCY										Other Agencies	
		Social Services	Health Services	Developmental Services	Mental Health	Youth Authority	Employment Development	Other Departments/ Offices					
AFDC Status	*	*	*								*		*
Medi-Cal Status	*	*	*								*		*
Low-Income	*	*	*								*		*
Income Criterion with Sliding Fee Scale	*	*	*								*		*
Other Income Criteria	*	*	*		*						*		*
No Income Criteria	*	*	*		*						*		*
Parent Unemployed	*	*	*		*						*		*
Single-Parent Family	*	*	*		*						*		*
Specific Age	*	*	*		*						*		*
Physically Handicapped	*	*	*		*						*		*
Mentally Handicapped	*	*	*		*						*		*
Developmentally Disabled	*	*	*		*						*		*
Educationally Handicapped	*	*	*		*						*		*
Educationally Disadvantaged	*	*	*		*						*		*
Mentally/Emotionally Disturbed	*	*	*		*						*		*
Abused and Neglected	*	*	*		*						*		*
Pregnant Teenager	*	*	*		*						*		*
Juvenile Delinquent	*	*	*		*						*		*
Runaway	*	*	*		*						*		*
Need for Foster/Care	*	*	*		*						*		*
Adoption	*	*	*		*						*		*
Migrant	*	*	*		*						*		*
Native American	*	*	*		*						*		*
Limited/Non-English Speaking	*	*	*		*						*		*
Gifted and Talented	*	*	*		*						*		*
General Population	*	*	*		*						*		*
No Condition Criteria Specified	*	*	*		*						*		*
Other Condition Criteria	*	*	*		*						*		*

1/ Includes Governor's Advisory Committee on Child Development and the Departments of Alcohol and Drug Abuse, Rehabilitation and Corrections.

Local Delivery Agencies Through
Which State Agencies Administer
Children's and Youth Services

Services to children and youth administered through state entities in California are delivered by over 20 different types of agencies at the local level. These local agencies include school districts; county offices of education; county welfare, health and mental health departments; city governments and agencies; county probation departments and local law enforcement agencies; Regional Centers for the Developmentally Disabled; and a variety of private agencies as shown in Figure 4 (page 25).

While state agencies may have principal contacts with certain types of local delivery agencies, they may also deal with numerous other agencies at the local level (Table 7, page 26). Thus, for example, the Departments of Education, Social Services and Health Services each reported administering programs through the following local agencies: school districts, county offices of education, county health, welfare and mental health departments, city governments and private agencies. Conversely, local agencies may deal with numerous state entities in providing children's and youth services. As an illustration of this pattern, the nine state entities that administer children's and youth services which may be delivered by county mental health departments are listed in Table 8 (page 27).

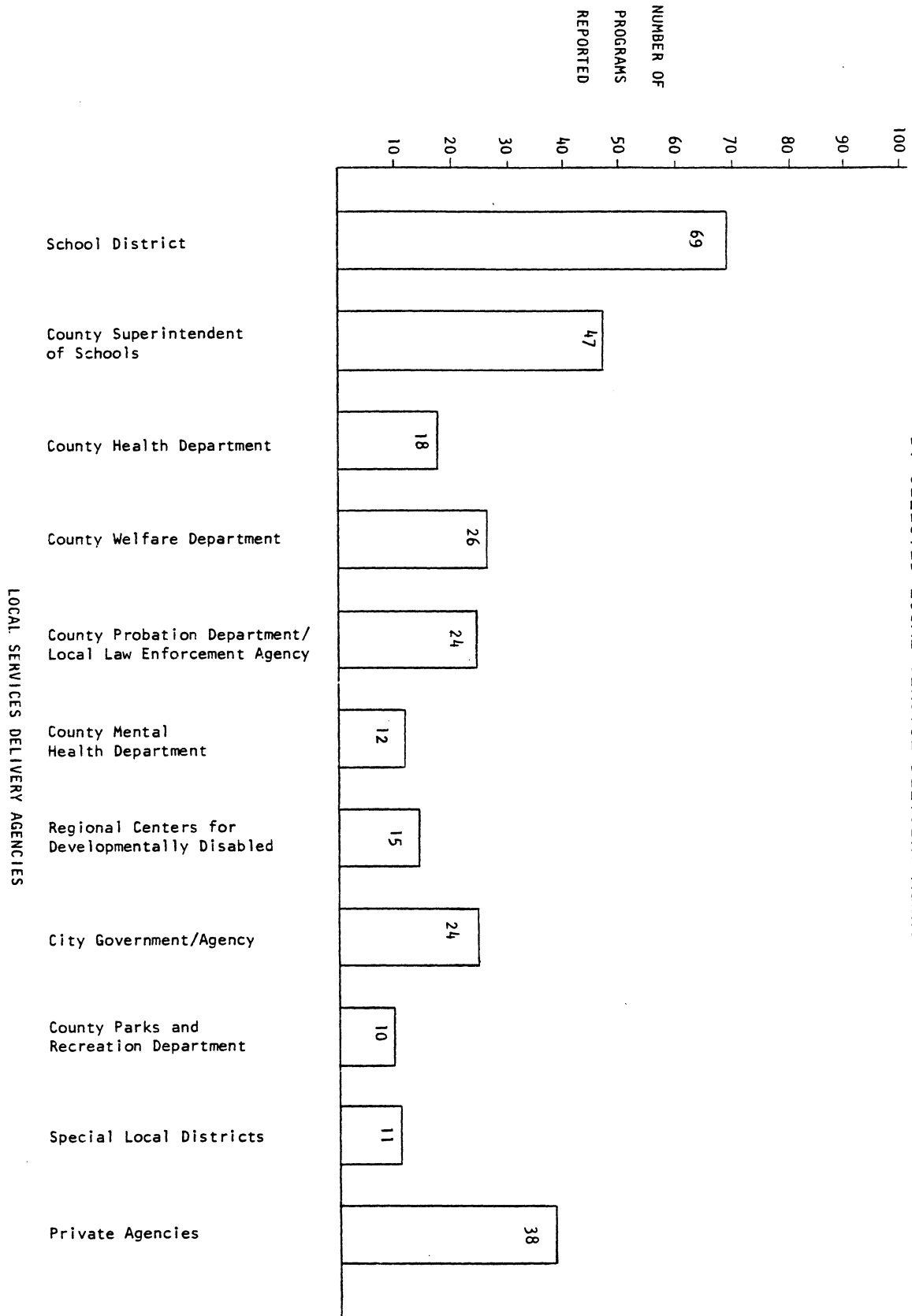


FIGURE 4
NUMBER OF CHILDREN'S AND YOUTH PROGRAMS REPORTED
BY SELECTED LOCAL SERVICE DELIVERY AGENCY

TABLE 7
 CHILDREN'S AND YOUTH PROGRAMS REPORTED
 BY LOCAL SERVICE DELIVERY AGENCY AND PRINCIPAL STATE AGENCIES/DEPARTMENTS

State Agencies	HEALTH AND WELFARE AGENCY									
	Department of Education	Social Services	Health Services	Developmental Services	Mental Health	Youth Authority	Employment Development	Other Departments/Offices/	Other Agencies	
School District	*	*	*	*		*	*	*	*	
County Superintendent of Schools	*	*	*	*			*	*	*	
College/University	*	*	*	*		*	*	*	*	
County Health Department	*	*	*	*			*	*	*	
County Welfare Department	*	*	*	*			*	*	*	
County Mental Health Department	*	*	*	*	*		*	*	*	
County Probation Department	*	*	*	*	*		*	*	*	
Local Law Enforcement Agency	*	*	*	*	*	*	*	*	*	
State Hospital	*	*	*	*	*	*	*	*	*	
Regional Centers for the Developmentally Disabled	*	*	*	*			*	*	*	
City Government/Agency	*	*	*	*		*	*	*	*	
County Parks and Recreation Department	*	*	*	*		*	*	*	*	
Special Local Districts	*	*	*	*		*	*	*	*	
Private Agency	*	*	*	*		*	*	*	*	
Other Local Agencies	*	*	*	*		*	*	*	*	
Not Applicable										

1/ Includes Governor's Advisory Committee on Child Development and the Departments of Alcohol and Drug Abuse, Rehabilitation and Corrections.

Table 8

State Entities with Services Reported
Delivered Through County Mental Health Departments

Fiscal Year 1978-79

<u>Education Agencies</u>	<u>Health and Welfare Agency Departments and Offices</u>	<u>Other Agencies</u>
Department of Education	Department of Mental Health	Department of Justice
University of California	Department of Social Services	California Arts Council
	Department of Health Services	
	Department of Develop- mental Services	
	Department of Alcohol and Drug Abuse	

CONCLUSIONS

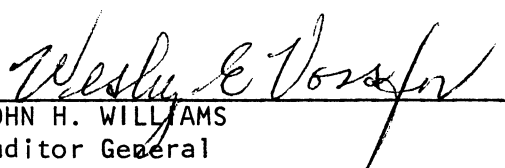
Services to children and youth are administered by multiple units of State Government in California, with at least seven departments having significant responsibilities for these services, and more than 160 programs providing them.

However, this represents only a portion of the delivery system for children's and youth services in California. Counties, cities and a variety of public and private agencies at the local level also have direct responsibilities for delivering a wide range of services to children and youth.

Many programs operated by these local agencies are funded directly through federal grants (e.g., Project Headstart), with matching or maintenance of effort funding frequently required for agencies to obtain such grants. Children's and youth services provided by local agencies are also supported by numerous sources of private funding such as foundations and charities. Additional sources of funding for many programs include service charges to users. Finally, local governments in California have historically financed a substantial array of programs for children and youth through local tax revenues.

The present report should be viewed in conjunction with data concerning services funded directly through the Federal Government and by public and private agencies at the local level to provide a complete description of the total delivery system for children's and youth services in California.* However, it represents a comprehensive compendium of the wide range of children's and youth services administered and/or funded through state agencies in California.

Respectfully submitted,


JOHN H. WILLIAMS
Auditor General

Date: June 16, 1978

Staff: Joan Bissell, Supervising Auditor
Steven L. Schutte
Samuel D. Cochran
Edwin H. Shepherd

* The Office of Statewide Health Planning and Development in the newly reorganized Health and Welfare Agency is required by Chapter 1252, Statutes of 1977 (SB 363) to develop by July 1, 1980, a master plan for services to children and youth in California which is to include:

- A description of services and programs being provided to children and youth by public and private agencies
- A listing of potential public and private funding sources for development and expansion of services to children and youth.

AGENCY RESPONSE PROCEDURE

This is an informational report containing data concerning a large number of state agencies. The procedure of obtaining comments from individual agencies that is usually followed for Auditor General audits was not undertaken because it was deemed not to serve a useful purpose for this report.

Office of the Auditor General

cc: Members of the Legislature
Office of the Governor
Office of the Lieutenant Governor
Secretary of State
State Controller
State Treasurer
Legislative Analyst
Director of Finance
Assembly Office of Research
Senate Office of Research
Assembly Majority/Minority Consultants
Senate Majority/Minority Consultants
California State Department Heads
Capitol Press Corps

APPENDIX A

INVENTORY OF SERVICES TO CHILDREN AND YOUTH
ADMINISTERED THROUGH STATE AGENCIES IN CALIFORNIA

NOTES: Figures for total expenditures indicate reported amounts only. Actual program expenditures supported through all sources of funds may be greater than the funding administered through and reported by state agencies.

Several agencies did not attempt to report total local funding for programs they administer. Hence, reported figures of \$0 local funds frequently indicate that local funding was not reported rather than that such funding was absent. Local funds that were reported may represent only a portion of such income.

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DEPARTMENT OF EDUCATION

UNAUDITED

DEPARTMENT OF EDUCATION

PROGRAM TITLE; APPORTIONMENTS TO PUBLIC SCHOOLS

STATUTORY AUTHORIZATION: State Constitution, Education Code

PROGRAM GOALS/PURPOSE: Allocate state aid to local education agencies.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	4,486,935	4,424,800	4,352,800
REPORTED EXPENDITURES			
GENERAL FUND	\$1,763,058,000	\$1,823,431,000	\$2,143,027,000
FEDERAL FUNDS	\$0	\$0	\$0
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$44,000	\$48,000	\$48,000
TOTAL EXPENDITURES	\$1,763,102,000	\$1,823,479,000	\$2,143,075,000

TYPE OF SERVICE(S) REPORTED

Allocate funding for state share of K-12 education costs

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

School District
College/University

County Superintendent of Schools
Indian Centers

CONDITION/TARGET POPULATION

General Population
Educationally Disadvantaged
Gifted and Talented

Mentally Handicapped
Educationally Handicapped
Pregnant Teenager
Native American
Physically Handicapped

INCOME CRITERIA

Not Reported

NO AGE CRITERIA REPORTED

EXPLANATORY COMMENTS: Administrative costs are included and are reported to be \$1,232,000, \$1,321,000 and 1,390,000 from expenditures reported above for the three respective fiscal years.

UNAUDITED

DEPARTMENT OF EDUCATION

PROGRAM TITLE: SCHOOL IMPROVEMENT PROGRAM K-12

STATUTORY AUTHORIZATION: Education Code, Section 52000 et seq.

PROGRAM GOALS/PURPOSE: Restructure the K-12 educational
(including staff development and evaluation) programs
to promote student achievement and growth.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	657,005	808,800	1,041,055
REPORTED EXPENDITURES			
GENERAL FUND	\$98,619,000	\$118,537,000	\$139,010,000
FEDERAL FUNDS	\$0	\$0	\$0
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$0	\$0	\$0
TOTAL EXPENDITURES	\$98,619,000	\$118,537,000	\$139,010,000

TYPE OF SERVICE(S) REPORTED (PRIORITIZED)

1 Education	2 Technical Assistance
3 Counseling	4 Diagnostic and Screening Services

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

School District	County Superintendent of Schools
Other	

CONDITION/TARGET POPULATION

Public School Pupils (K-12)
Educationally Disadvantaged

INCOME CRITERIA

Not Reported

NO AGE CRITERIA REPORTED

EXPLANATORY COMMENTS: Administrative costs are included and are reported to be \$1,197,000, \$1,757,000 and \$2,442,000 for the three respective fiscal years. District master plan must specify school phase-in; at least half of district's schools in program should be in the educationally disadvantaged category.

UNAUDITED

DEPARTMENT OF EDUCATION

PROGRAM TITLE: EDUCATIONALLY DEPRIVED CHILDREN (ESEA I)

STATUTORY AUTHORIZATION: Public Law 89-10, 93-380; Education Code Sections 54400 - 54424

PROGRAM GOALS/PURPOSE: Educationally deprived children will achieve a normal range and distribution of academic accomplishment in reading and mathematics.

NUMBER OF CHILDREN	1976/1977	1977/1978	1978/1979
	566,000	576,000	586,000
REPORTED EXPENDITURES			
GENERAL FUND	\$0	\$0	\$0
FEDERAL FUNDS	\$170,322,000	\$202,092,000	\$203,179,000
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$0	\$0	\$0
TOTAL EXPENDITURES	\$170,322,000	\$202,092,000	\$203,179,000

TYPE OF SERVICE(S) REPORTED (PRIORITIZED)

- | | |
|--------------------------------|-------------------------------------|
| 1 Education | 2 Health-Related Support Services |
| 3 Juvenile Justice/Corrections | 4 Other Ancillary Services |
| 5 Technical Assistance | 6 Information and Referral |
| 7 Transportation | 8 Diagnostic and Screening Services |
| 9 Physical Health Care | 10 Nutrition |

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

- | | |
|-----------------|----------------------------------|
| School District | County Superintendent of Schools |
| State Hospital | Other |

CONDITION/TARGET POPULATION (PRIORITIZED)

- | | |
|----------------------------------|--------------------------|
| 1 Educationally Disadvantaged | 2 Migrant |
| 3 Juvenile Delinquent | 4 Mentally Handicapped |
| 5 Mentally/Emotionally Disturbed | 6 Physically Handicapped |
| 7 Developmentally Disabled | 8 Abused and Neglected |

INCOME CRITERIA

- | | |
|------------|-------------|
| Low-income | AFDC Status |
|------------|-------------|

FOR AGES 3 TO 21

EXPLANATORY COMMENTS: Administrative costs are included and are reported to be \$3,267,000, \$3,612,000 and \$3,759,000 from expenditures reported above for the three respective fiscal years.

UNAUDITED

DEPARTMENT OF EDUCATION

PROGRAM TITLE; EDUCATIONALLY DISADVANTAGED YOUTH

STATUTORY AUTHORIZATION: Education Code Sections 54000 - 54008
and 54030

PROGRAM GOALS/PURPOSE: Achievement of a normal range and
distribution of academic accomplishment by educationally
disadvantaged children.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	432,000	445,000	460,000
REPORTED EXPENDITURES			
GENERAL FUND	\$105,981,000	\$119,653,000	\$126,546,000
FEDERAL FUNDS	\$0	\$0	\$0
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$0	\$0	\$0
TOTAL EXPENDITURES	\$105,981,000	\$119,653,000	\$126,546,000

TYPE OF SERVICE(S) REPORTED

Education

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

School District County Superintendent of Schools

CONDITION/TARGET POPULATION (PRIORITIZED)

1 Educationally Disadvantaged 2 Other

INCOME CRITERIA

Low-Income Other

NO AGE CRITERIA REPORTED

EXPLANATORY COMMENTS: Administrative costs are included and are
estimated to be \$870,000, \$998,000 and \$1,038,000 for the
three respective fiscal years.

UNAUDITED

DEPARTMENT OF EDUCATION

PROGRAM TITLE: SPECIAL ELEM. SCH. READING PROGRAM (MILLER-UNRUH)

STATUTORY AUTHORIZATION: Education Code Sections 54100 - 54166

PROGRAM GOALS/PURPOSE: Early prevention and correction of reading disabilities in primary grades; early development of reading skills.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	135,660	126,164	135,000
REPORTED EXPENDITURES			
GENERAL FUND	\$13,850,000	\$14,681,000	\$15,561,000
FEDERAL FUNDS	\$0	\$0	\$0
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$0	\$0	\$0
TOTAL EXPENDITURES	\$13,850,000	\$14,681,000	\$15,561,000

TYPE OF SERVICE(S) REPORTED

Education

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

School District

CONDITION/TARGET POPULATION

K-6 elementary grades

INCOME CRITERIA

Not Reported

NO AGE CRITERIA REPORTED

UNAUDITED

DEPARTMENT OF EDUCATION

PROGRAM TITLE: DEMONSTRATION PROGRAMS IN READING & MATH

STATUTORY AUTHORIZATION: Education Code Sections 58600 - 58605

PROGRAM GOALS/PURPOSE: Develop and disseminate exemplary programs of intensive instruction in reading and mathematics.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	9,194	10,097	10,400
REPORTED EXPENDITURES			
GENERAL FUND	\$3,097,000	\$3,314,000	\$3,513,000
FEDERAL FUNDS	\$0	\$0	\$0
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$0	\$0	\$0
TOTAL EXPENDITURES	\$3,097,000	\$3,314,000	\$3,513,000

TYPE OF SERVICE(S) REPORTED

Education

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

School District

CONDITION/TARGET POPULATION

Educationally Disadvantaged

INCOME CRITERIA

AFDC Status Low-Income

FOR AGES 13 TO 15

EXPLANATORY COMMENTS: Administrative costs are included and are estimated to be \$57,000, \$86,000 and \$91,000 for the three respective fiscal years.

UNAUDITED

DEPARTMENT OF EDUCATION

PROGRAM TITLE: BILINGUAL/BICULTURAL ED. PROGRAMS (AB 2284 & 1329)

STATUTORY AUTHORIZATION: Education Code Section 52100 et seq.
and 52160

PROGRAM GOALS/PURPOSE: Educate limited- and non-English-
speaking students in a language they understand while
teaching them English.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	45,000	45,000	45,000
REPORTED EXPENDITURES			
GENERAL FUND	\$8,529,000	\$12,227,000	\$12,914,000
FEDERAL FUNDS	\$0	\$0	\$0
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$0	\$0	\$0
TOTAL EXPENDITURES	\$8,529,000	\$12,227,000	\$12,914,000

TYPE OF SERVICE(S) REPORTED (PRIORITIZED)

1 Education
3 Counseling

2 Vocational Training

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

School District

CONDITION/TARGET POPULATION

Limited/Non-English Speaking
Educationally Disadvantaged

Other

INCOME CRITERIA

Not Reported

FOR AGES 5 TO 18

EXPLANATORY COMMENTS: Administrative costs are included and
are estimated to be \$390,000, \$599,000 and \$588,000 for
the three respective fiscal years.

UNAUDITED

DEPARTMENT OF EDUCATION

PROGRAM TITLE; MIGRANT EDUCATION

STATUTORY AUTHORIZATION: Public Law 93-380, Education Code
Sections 54440 - 54445

PROGRAM GOALS/PURPOSE: Meet the special educational needs of
children of migratory agricultural workers and migratory
fishermen.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	75,136	92,000	100,000
REPORTED EXPENDITURES			
GENERAL FUND	\$0	\$0	\$0
FEDERAL FUNDS	\$26,588,000	\$33,030,000	\$34,031,000
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$0	\$0	\$0
TOTAL EXPENDITURES	\$26,588,000	\$33,030,000	\$34,031,000

TYPE OF SERVICE(S) REPORTED

Education	Technical Assistance
Other Ancillary Services	Health-Related Support Services
Vocational Training	Child Care
Diagnostic and Screening Services	Nutrition
Physical Health Care	Information and Referral
Counseling	Recreation
Transportation	Mental Health Care
Health-Related Support Services	

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

School District	County Superintendent of Schools
College/University	

CONDITION/TARGET POPULATION

Migrant

INCOME CRITERIA

Not Reported

FOR AGES 0 TO 21

EXPLANATORY COMMENTS: Administrative costs are included and
are estimated to be \$925,000, \$988,000 and \$1,028,000 for
the three respective fiscal years.

UNAUDITED

DEPARTMENT OF EDUCATION

PROGRAM TITLE; NATIVE AMERICAN INDIAN EDUCATION PROGRAM

STATUTORY AUTHORIZATION: Education Code Section 52060

PROGRAM GOALS/PURPOSE: Increase competence in reading and mathematics of Native American Indian children (preschool through fourth grade).

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	820	850	1,000
REPORTED EXPENDITURES			
GENERAL FUND	\$250,000	\$295,000	\$295,000
FEDERAL FUNDS	\$0	\$0	\$0
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$0	\$0	\$0
TOTAL EXPENDITURES	\$250,000	\$295,000	\$295,000

TYPE OF SERVICE(S) REPORTED

Education	Diagnostic and Screening Services
Physical Health Care	Mental Health Care
Delinquency Prevention	Nutrition
Counseling	Recreation
Transportation	Health-Related Support Services

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

School District

CONDITION/TARGET POPULATION

Native American	Other
-----------------	-------

INCOME CRITERIA

Not Reported

FOR AGES 4 TO 9

EXPLANATORY COMMENTS: Administrative costs were not reported for fiscal year 1976-77. Administrative costs are included for fiscal years 1977-78 and 1978-79 and are reported to be \$25,000 each year.

UNAUDITED

DEPARTMENT OF EDUCATION

PROGRAM TITLE: MASTER PLAN FOR SPECIAL EDUCATION

STATUTORY AUTHORIZATION: Education Code Section 56300 et seq.

PROGRAM GOALS/PURPOSE: Individualized instruction plans for students with exceptional needs (handicapped); maximum interaction with general school population.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	41,640	43,139	87,000
REPORTED EXPENDITURES			
GENERAL FUND	\$52,212,000	\$59,485,000	\$103,124,000
FEDERAL FUNDS	\$0	\$0	\$0
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$0	\$0	\$0
TOTAL EXPENDITURES	\$52,212,000	\$59,485,000	\$103,124,000

TYPE OF SERVICE(S) REPORTED

Education	Diagnostic and Screening Services
Vocational Training	Information and Referral
Counseling	Recreation
Transportation	Health-Related Support Services
Employment-Related Services	Other Ancillary Services
Technical Assistance	Other

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

School District	County Superintendent of Schools
State Hospital	Developmentally Disabled Centers

CONDITION/TARGET POPULATION

Physically Handicapped	Mentally/Emotionally Disturbed
Mentally Handicapped	Developmentally Disabled
Educationally Handicapped	Pregnant Teenager
Juvenile Delinquent	Other

INCOME CRITERIA

Not Reported

FOR AGES 3 TO 21

EXPLANATORY COMMENTS: Administrative costs are included and are reported to be \$369,000, \$821,000 and \$959,000 for the three respective fiscal years.

UNAUDITED

DEPARTMENT OF EDUCATION

PROGRAM TITLE: SPECIAL EDUCATION APPORTIONMENTS (NON MASTER PLAN)

STATUTORY AUTHORIZATION: Education Code

PROGRAM GOALS/PURPOSE: Apportionments for autistic, mentally handicapped, and educationally handicapped children, special transportation of handicapped children and grants to parents.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	296,998	300,000	263,000
REPORTED EXPENDITURES			
GENERAL FUND	\$203,734,000	\$240,205,000	\$244,940,000
FEDERAL FUNDS	\$0	\$0	\$0
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$0	\$0	\$0
TOTAL EXPENDITURES	\$203,734,000	\$240,205,000	\$244,940,000

TYPE OF SERVICE(S) REPORTED

Education	Diagnostic and Screening Services
Information and Referral	Counseling
Recreation	Transportation
Health-Related Support Services	Employment Related Services
Other Ancillary Services	Technical Assistance

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

School District	County Superintendent of Schools
Private Agency	

CONDITION/TARGET POPULATION

Physically Handicapped	Mentally/Emotionally Disturbed
Mentally Handicapped	Developmentally Disabled
Educationally Handicapped	Pregnant Teenager
Juvenile Delinquent	Other

INCOME CRITERIA

Not Reported

FOR AGES 3 TO 21

EXPLANATORY COMMENTS: The numbers of children served represent pupils served in non-Master Plan areas.

UNAUDITED

DEPARTMENT OF EDUCATION

PROGRAM TITLE; EDUCATIONAL IMPROVEMENT FOR HANDICAPPED

STATUTORY AUTHORIZATION: Public Law 91-230, 93-380, 94-142,
Education Code

PROGRAM GOALS/PURPOSE: All handicapped individuals will be
provided a free, appropriate education; all school
districts will have plans to provide services.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	15,836	343,975	350,870
REPORTED EXPENDITURES			
GENERAL FUND	\$0	\$0	\$0
FEDERAL FUNDS	\$22,594,000	\$31,278,000	\$53,448,000
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$0	\$0	\$0
TOTAL EXPENDITURES	\$22,594,000	\$31,278,000	\$53,448,000

TYPE OF SERVICE(S) REPORTED

Education	Diagnostic and Screening Services
Vocational Training	Housing
Information and Referral	Counseling
Recreation	Transportation
Health-Related Support Services	Employment Related Services
Other Ancillary Services	Technical Assistance

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

School District	County Superintendent of Schools
State Hospital	Developmentally Disabled Centers
Private Agency	Special Local Districts

CONDITION/TARGET POPULATION

Physically Handicapped	Mentally/Emotionally Disturbed
Mentally Handicapped	Developmentally Disabled
Educationally Handicapped	Pregnant Teenager
Juvenile Delinquent	Other

INCOME CRITERIA

Not Reported

FOR AGES 0 TO 21

EXPLANATORY COMMENTS: Administrative costs are included and are reported to be \$3,980,000, \$5,049,000 and \$5,820,000 for the three respective fiscal years. Beginning in 1977-78 all eligible individuals with exceptional needs generate federal funding under PL 94-142. These funds are in addition to other state and local special education funding.

UNAUDITED

DEPARTMENT OF EDUCATION

PROGRAM TITLE; STATE SPECIAL SCHOOLS (6)

STATUTORY AUTHORIZATION: Education Code Sections 59000 - 59200

PROGRAM GOALS/PURPOSE: Highly specialized services for blind, deaf, multihandicapped, emotionally disturbed and autistic children.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	1,656	1,737	1,811
REPORTED EXPENDITURES			
GENERAL FUND	\$15,325,000	\$17,235,000	\$19,002,000
FEDERAL FUNDS	\$612,000	\$686,000	\$727,000
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$2,646,000	\$3,422,000	\$2,712,000
TOTAL EXPENDITURES	\$18,583,000	\$21,343,000	\$22,441,000

TYPE OF SERVICE(S) REPORTED

Diagnostic and Screening Services	Education
Vocational Training	Physical Health Care
Nutrition	Housing
Counseling	Alcohol Abuse/Prevention
Drug Abuse/Prevention	Recreation
Transportation	Health-Related Support Services
Other Ancillary Services	Technical Assistance

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

State Special Schools

CONDITION/TARGET POPULATION

Physically Handicapped	Educationally Handicapped
Mentally Handicapped	Developmentally Disabled
Other	

INCOME CRITERIA

Not Reported

FOR AGES 5 TO 21

EXPLANATORY COMMENTS: The reported number of students served includes full-time equivalent residence students plus an estimated count of pupils provided educational assessments. Six special schools are operated.

UNAUDITED

DEPARTMENT OF EDUCATION

PROGRAM TITLE; SHELTERED WORKSHOPS

STATUTORY AUTHORIZATION: Education Code Section 56070 et seq.;
California Administrative Code, Title V, Section 3470 -
3477

PROGRAM GOALS/PURPOSE: Prepare physically handicapped and
mentally handicapped pupils for suitable occupations by
providing actual work settings.

	1976/1977	1977/1978*	1978/1979
NUMBER OF CHILDREN	1,128	711	1,000
REPORTED EXPENDITURES			
GENERAL FUND	\$85,000	\$180,000	\$191,000
FEDERAL FUNDS	\$0	\$0	\$0
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$0	\$0	\$0
TOTAL EXPENDITURES	\$85,000	\$180,000	\$191,000

TYPE OF SERVICE(S) REPORTED (PRIORITIZED)

1 Education	2 Diagnostic and Screening Services
3 Vocational Training	4 Employment

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

School District	County Superintendent of Schools
Other	

CONDITION/TARGET POPULATION

Physically Handicapped	Mentally Handicapped
------------------------	----------------------

INCOME CRITERIA

Not Reported

FOR AGES 16 TO 20

UNAUDITED

DEPARTMENT OF EDUCATION

PROGRAM TITLE: MENTALLY GIFTED AND TALENTED

STATUTORY AUTHORIZATION: Education Code Sections 41301, 48001,
52200 - 52208, 54402

PROGRAM GOALS/PURPOSE: Develop the intellectual, academic,
creative, leadership and career potential of gifted
children.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	184,000	172,000	160,000
REPORTED EXPENDITURES			
GENERAL FUND	\$15,421,000	\$15,238,000	\$15,035,000
FEDERAL FUNDS	\$102,000	\$106,000	\$110,000
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$0	\$0	\$0
TOTAL EXPENDITURES	\$15,523,000	\$15,344,000	\$15,145,000

TYPE OF SERVICE(S) REPORTED

Education Other

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

School District County Superintendent of Schools

CONDITION/TARGET POPULATION

Gifted and Talented Other

INCOME CRITERIA

Not Reported

NO AGE CRITERIA REPORTED

EXPLANATORY COMMENTS: Administrative costs are included and
are estimated to be \$168,000, \$166,000 and \$175,000 for
the three respective fiscal years.

UNAUDITED

DEPARTMENT OF EDUCATION

PROGRAM TITLE; VOCATIONAL EDUCATION

STATUTORY AUTHORIZATION: Public Law 90-576, 93-35, 93-203,
93-380, 94-482, 95-40, Education Code Sections 8020 -
8035, 52309

PROGRAM GOALS/PURPOSE: Provide training which is consistent
with employment opportunities and individual needs,
interests and abilities.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	992,669	1,033,159	1,053,823
REPORTED EXPENDITURES			
GENERAL FUND	\$1,709,000	\$1,812,000	\$3,137,000
FEDERAL FUNDS	\$52,461,000	\$49,794,000	\$49,899,000
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$11,028,000	\$12,515,000	\$13,514,000
TOTAL EXPENDITURES	\$65,198,000	\$64,121,000	\$66,550,000

TYPE OF SERVICE(S) REPORTED

Education	Vocational Training
Job Placement	Counseling
Employment Related Services	Other Ancillary Services
Technical Assistance	Other

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

School District	County Superintendent of Schools
College/University	Other

CONDITION/TARGET POPULATION

All 8th through 12th Grade Pupils	Single-Parent Family
Physically Handicapped	Mentally Handicapped
Developmentally Disabled	Educationally Handicapped
Educationally Disadvantaged	Limited/Non-English Speaking
Parent Unemployed	

INCOME CRITERIA

Not Reported

NO AGE CRITERIA REPORTED

EXPLANATORY COMMENTS: Reported expenditures include CETA
funds transferred from the Employment Development
Department. Administrative costs are included and are
reported to be \$6,518,000, \$6,580,000 and \$4,822,000
for the three respective fiscal years.

UNAUDITED

DEPARTMENT OF EDUCATION

PROGRAM TITLE; TRAFFIC SAFETY EDUCATION

STATUTORY AUTHORIZATION: Public Law 89-564, Vehicle Code
Section 2900, Education Code Sections 4191, 51202

PROGRAM GOALS/PURPOSE: Ensure program compliance, expand
technical assistance capability and expand traffic safety
into new areas.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	350,000	350,000	350,000
REPORTED EXPENDITURES			
GENERAL FUND	\$21,199,736	\$22,230,000	\$23,139,000
FEDERAL FUNDS	\$0	\$0	\$0
(TRANSFERS IN)	(\$138,000)	(\$328,000)	(\$296,000)
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$0	\$0	\$0
TOTAL EXPENDITURES	\$21,199,736	\$22,230,000	\$23,139,000
(TRANSFERS IN)	(\$138,000)	(\$328,000)	(\$296,000)

TYPE OF SERVICE(S) REPORTED

Education	Alcohol Abuse/Prevention
Drug Abuse/Prevention	Technical Assistance

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

School District	County Superintendent of Schools
College/University	Local Law Enforcement Agency
City Government/Agency	Private Agency

CONDITION/TARGET POPULATION

Public school pupils in grades 7 - 12

INCOME CRITERIA

Not Reported

NO AGE CRITERIA REPORTED

EXPLANATORY COMMENTS: Federal funds are transferred from the
State Office of Traffic Safety. Administrative costs are
included and are reported to be \$185,000, \$230,000 and
\$239,000 for the three respective fiscal years.

UNAUDITED

DEPARTMENT OF EDUCATION

PROGRAM TITLE: HEALTH EDUCATION

STATUTORY AUTHORIZATION: Public Law 89-10, 91-527, 91-248,
Education Code Sections 1299, 10202, 44872, 49060 - 49071,
49400 - 49403, etc.

PROGRAM GOALS/PURPOSE: Expand and improve local health educa-
tion programs and nutrition education projects.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	4,486,935	4,424,800	4,352,800
REPORTED EXPENDITURES			
GENERAL FUND	\$236,000	\$341,000	\$419,000
FEDERAL FUNDS	\$0	\$0	\$0
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$286,000	\$794,000	\$302,000
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TOTAL EXPENDITURES	\$522,000	\$1,135,000	\$721,000

TYPE OF SERVICE(S) REPORTED

Education	Physical Health Care
Mental Health Care	Child Protective Services
Family Planning	Diagnostic and Screening Services
Delinquency Prevention	Alcohol Abuse/Prevention
Drug Abuse/Prevention	Nutrition
Information and Referral	Counseling
Health-Related Support Services	Technical Assistance

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

School District	County Superintendent of Schools
College/University	County Health Department
County Mental Health Department	County Probation Department
Local Law Enforcement Agency	City Government/Agency
Private Agency	

CONDITION/TARGET POPULATION

No Condition Criteria Specified

INCOME CRITERIA

Not Reported

NO AGE CRITERIA REPORTED

EXPLANATORY COMMENTS: Cost of nutrition education program is reflected in Food and Nutrition Services program as follows: 1976-77 - \$661,000, 1977-78 - \$665,000, 1978-79 - \$666,000. This program reaches all K-12 pupils.

UNAUDITED

DEPARTMENT OF EDUCATION

PROGRAM TITLE: ENVIRONMENTAL EDUCATION

STATUTORY AUTHORIZATION: Education Code Sections 8705 - 8734,
51202 - 51221

PROGRAM GOALS/PURPOSE: Increase pupils' knowledge of the
scientific and technological principles governing our
interdependence with a finite ecosystem.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	247,500	572,000	580,000
REPORTED EXPENDITURES			
GENERAL FUND	\$0	\$0	\$0
FEDERAL FUNDS	\$0	\$0	\$0
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$383,000	\$313,000	\$331,000
TOTAL EXPENDITURES	\$383,000	\$313,000	\$331,000

TYPE OF SERVICE(S) REPORTED

Education

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

School District	County Superintendent of Schools
City Government/Agency	Private Agency
County Parks and Recreation Dept	Other

CONDITION/TARGET POPULATION

No Condition Criteria Specified

INCOME CRITERIA

Not Reported

NO AGE CRITERIA REPORTED

EXPLANATORY COMMENTS: Administrative costs are included and
are estimated to be \$12,000, \$13,000 and \$13,000 for the
three respective fiscal years. The numbers of children
served are based on local estimates.

UNAUDITED

DEPARTMENT OF EDUCATION

PROGRAM TITLE; INSTRUCTIONAL TELEVISION

STATUTORY AUTHORIZATION: Education Code Sections 51870 - 51873

PROGRAM GOALS/PURPOSE: Increase statewide coordination of instructional television, acquire additional programming, expand workshops and disseminate innovative practices.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	1,593,208	1,880,000	1,900,000
REPORTED EXPENDITURES			
GENERAL FUND	\$755,000	\$840,000	\$841,000
FEDERAL FUNDS	\$0	\$0	\$0
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$0	\$0	\$0
TOTAL EXPENDITURES	\$755,000	\$840,000	\$841,000

TYPE OF SERVICE(S) REPORTED

Education	Juvenile Justice/Corrections
Alcohol Abuse/Prevention	Drug Abuse/Prevention
Nutrition	Counseling
Health-Related Support Services	Other

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

School District	County Superintendent of Schools
Other	

CONDITION/TARGET POPULATION

No Condition Criteria Specified

INCOME CRITERIA

Not Reported

NO AGE CRITERIA REPORTED

EXPLANATORY COMMENTS: Administrative costs are included and are estimated to be \$19,000, \$19,000 and \$20,000 for the three respective fiscal years.

UNAUDITED

DEPARTMENT OF EDUCATION

PROGRAM TITLE: FOOD AND NUTRITION SERVICES PROGRAM

STATUTORY AUTHORIZATION: Public Law 79-396, 89-642, 94-105,
95-166; Education Code Section 49530 et seq.

PROGRAM GOALS/PURPOSE: Distribute program funds, provide
consulting services, provide staff training and provide
nutrition education programs to local agencies.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	3,219,777	3,601,438	3,838,318
REPORTED EXPENDITURES			
GENERAL FUND	\$37,973,000	\$40,407,000	\$40,705,000
FEDERAL FUNDS	\$195,699,000	\$241,514,000	\$267,765,000
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$0	\$0	\$0
TOTAL EXPENDITURES	\$233,672,000	\$281,921,000	\$308,470,000

TYPE OF SERVICE(S) REPORTED (PRIORITIZED)

1 Nutrition
3 Technical Assistance

2 Education

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

School District
State Hospital
Private Agency

County Superintendent of Schools
City Government/Agency
County Parks and Recreation Dept

CONDITION/TARGET POPULATION

General Population

INCOME CRITERIA

Sliding Fee Scale Based on Income No Income Criterion

FOR AGES 0 TO 20

EXPLANATORY COMMENTS: Administrative costs are included and
are reported to be \$2,475,000, \$2,774,000 and \$2,900,000
for the three respective fiscal years. The reported
number of children served is the average daily participa-
tion of children in all department programs.

UNAUDITED

DEPARTMENT OF EDUCATION

PROGRAM TITLE: STATE PRESCHOOL EDUCATION

STATUTORY AUTHORIZATION: Education Code Sections 8200 - 8384

PROGRAM GOALS/PURPOSE: Prepare children of low-income or disadvantaged families for success in school; foster parent participation and education; promote health screening.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	19,300	19,300	19,300
REPORTED EXPENDITURES			
GENERAL FUND	\$23,622,000	\$25,272,000	\$26,769,000
FEDERAL FUNDS	\$0	\$0	\$0
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$0	\$0	\$0
TOTAL EXPENDITURES	\$23,622,000	\$25,272,000	\$26,769,000

TYPE OF SERVICE(S) REPORTED

Education	Nutrition
Counseling	Health-Related Support Services
Other	

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

School District	County Superintendent of Schools
College/University	Private Agency

CONDITION/TARGET POPULATION (PRIORITIZED)

1 Preschool-age children	2 Educationally Disadvantaged
3 Educationally Handicapped	4 Limited/Non-English Speaking

INCOME CRITERIA

Low-Income

FOR AGES 2 TO 5

EXPLANATORY COMMENTS: Administrative costs are included and are reported to be \$476,000, \$730,000 and \$754,000 for the three respective fiscal years. Many agencies operating state preschool programs also receive Headstart funding directly from the federal government.

UNAUDITED

DEPARTMENT OF EDUCATION

PROGRAM TITLE; CHILD CARE-SCHOOL DISTRICTS & COUNTY SUPERINTENDENTS

STATUTORY AUTHORIZATION: Social Security Act Title XX,
Education Code 8200 et seq.

PROGRAM GOALS/PURPOSE: Direct provider of child care services
for state and federally eligible families.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	59,007	59,007	59,007
REPORTED EXPENDITURES			
GENERAL FUND	\$31,100,000	\$32,186,000	\$32,191,000
FEDERAL FUNDS	\$0	\$0	\$0
(TRANSFERS IN)	(\$24,301,000)	(\$25,043,000)	(\$25,038,000)
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$0	\$0	\$0
TOTAL EXPENDITURES	\$31,100,000	\$32,186,000	\$32,191,000
(TRANSFERS IN)	(\$24,301,000)	(\$25,043,000)	(\$25,039,000)

TYPE OF SERVICE(S) REPORTED

Child Care

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

School District

County Superintendent of Schools

CONDITION/TARGET POPULATION

Children of Parents who need child care in order to be able
to work or obtain job training.

INCOME CRITERIA

AFDC Status
Low-income

Medi-Cal Status
Sliding Fee Scale Based on Income

FOR AGES 0 TO 14

EXPLANATORY COMMENTS: Federal funds are transferred from the Department of Social Services. Administrative costs are included and are reported to be \$1,363,000, \$1,539,000 and \$1,550,000 for the three respective fiscal years. The reported numbers of children served are the total number of children for whom services were provided at any time during the year. The Department used the same data to estimate numbers of children served each year.

UNAUDITED

DEPARTMENT OF EDUCATION

PROGRAM TITLE; CHILD CARE-COUNTY CHILD CARE SERVICES

STATUTORY AUTHORIZATION: Social Security Act Title XX;
Education Code 8200 et seq.

PROGRAM GOALS/PURPOSE: Find providers of child care for
children of AFDC recipients and reimburse the providers
for services.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	9,127	9,127	9,127
REPORTED EXPENDITURES			
GENERAL FUND	\$970,000	\$1,275,000	\$1,276,000
FEDERAL FUNDS	\$0	\$0	\$0
(TRANSFERS IN)	(\$2,643,000)	(\$3,445,000)	(\$3,445,000)
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$0	\$0	\$0
TOTAL EXPENDITURES	\$970,000	\$1,275,000	\$1,276,000
(TRANSFERS IN)	(\$2,643,000)	(\$3,445,000)	(\$3,445,000)

TYPE OF SERVICE(S) REPORTED

Child Care

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

County Welfare Department

CONDITION/TARGET POPULATION

Children of parents who need child care in order to be able
to work or obtain job training.

INCOME CRITERIA

AFDC Status
Low-Income
FOR AGES 0 TO 14

Medi-Cal Status
Sliding Fee Based on Income

EXPLANATORY COMMENTS: Federal funds are transferred from the
Department of Social Services. Administrative costs are
included and are estimated to be \$89,000, \$127,000 and
\$128,000 for the three respective fiscal years. The
reported numbers of children served are the total number
of children for which services were provided at any time
during the year.

UNAUDITED

DEPARTMENT OF EDUCATION

PROGRAM TITLE; CHILD CARE-PRIVATE COMMUNITY-BASED PROGRAMS

STATUTORY AUTHORIZATION: Social Security Act Title XX,
Education Code Section 8200 et seq.

PROGRAM GOALS/PURPOSE: Provide child care services for
eligible families.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	19,625	19,625	19,625
REPORTED EXPENDITURES			
GENERAL FUND	\$15,861,000	\$16,390,000	\$16,393,000
FEDERAL FUNDS	\$0	\$0	\$0
(TRANSFERS IN)	(\$2,375,000)	(\$2,447,000)	(\$2,447,000)
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$0	\$0	\$0
TOTAL EXPENDITURES	\$15,861,000	\$16,390,000	\$16,393,000
(TRANSFERS IN)	(\$2,375,000)	(\$2,447,000)	(\$2,447,000)

TYPE OF SERVICE(S) REPORTED

Child Care

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

Private Agency

CONDITION/TARGET POPULATION

Children of parents who need child care in order to be able to
work or obtain job training.

INCOME CRITERIA

AFDC Status
Low-Income
FOR AGES 0 TO 14

Medi-Cal Status
Sliding Fee Scale Based on Income

EXPLANATORY COMMENTS: Federal fund transfers are from the
Department of Social Services. Administrative costs are
included and are reported to be \$449,000, \$507,000 and
\$510,000 for the three respective fiscal years. The
reported number of children served is the total number of
children for whom services were provided at any time
during the year.

UNAUDITED

DEPARTMENT OF EDUCATION

PROGRAM TITLE; CHILD CARE-ALTERNATIVE CHILD CARE

STATUTORY AUTHORIZATION: Education Code Section 8400 et seq.

PROGRAM GOALS/PURPOSE: Explore methods of reducing costs
with no loss of program quality so that more children
can be served with available resources.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	20,815	20,815	20,815
REPORTED EXPENDITURES			
GENERAL FUND	\$9,948,000	\$13,011,000	\$14,073,000
FEDERAL FUNDS	\$0	\$0	\$0
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$0	\$0	\$0
TOTAL EXPENDITURES	\$9,948,000	\$13,011,000	\$14,073,000

TYPE OF SERVICE(S) REPORTED

Child Care

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

School District	County Superintendent of Schools
College/University	County Welfare Department
City Government/Agency	Private Agency

CONDITION/TARGET POPULATION

Other

INCOME CRITERIA

Sliding Fee Scale Based on Income

FOR AGES 0 TO 14

EXPLANATORY COMMENTS: Administrative costs are included and
are reported to be \$323,000, \$386,000 and \$401,000 for
the three respective fiscal years.

UNAUDITED

DEPARTMENT OF EDUCATION

PROGRAM TITLE; CHILD CARE-MIGRANT DAY CARE

STATUTORY AUTHORIZATION: Elementary and Secondary Education Act Title I; Education Code Section 8200 et seq.

PROGRAM GOALS/PURPOSE: Child care and health care for children of migrant workers.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	4,899	4,899	4,899
REPORTED EXPENDITURES			
GENERAL FUND	\$2,373,000	\$2,378,000	\$2,378,000
(TRANSFERS IN)	(\$457,000)	(\$457,000)	(\$457,000)
FEDERAL FUNDS	\$457,000	\$457,000	\$457,000
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$0	\$0	\$0
TOTAL EXPENDITURES	\$2,830,000	\$2,835,000	\$2,835,000
(TRANSFERS IN)	(\$457,000)	(\$457,000)	(\$457,000)

TYPE OF SERVICE(S) REPORTED

Child Care Nutrition
Health-Related Support Services

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

Migrant Farmworker Center County Superintendent of Schools
School District Private Agency

CONDITION/TARGET POPULATION (PRIORITIZED)

1 Migrant 2 Other

INCOME CRITERIA

Low-Income Sliding Fee Scale Based on Income

FOR AGES 0 TO 14

EXPLANATORY COMMENTS: Administrative costs are included and are reported to be \$113,000, \$151,000 and \$158,000 for the three respective fiscal years. The reported numbers of children served are the total number of children for which services were provided at any time during the year. General Fund transfers are from Employment Development Department. Federal funds of the same amount are received by the Department of Education

UNAUDITED

DEPARTMENT OF EDUCATION

PROGRAM TITLE; CHILD CARE-HIGH-SCHOOL-AGE PARENTING

STATUTORY AUTHORIZATION: Education Code Section 8390 et seq.

PROGRAM GOALS/PURPOSE: Provide parenting education, career development opportunities and child development services for secondary-school-age parents.

NUMBER OF CHILDREN	1976/1977	1977/1978	1978/1979
	250	500	500
REPORTED EXPENDITURES			
GENERAL FUND	\$646,000	\$1,340,000	\$1,340,000
FEDERAL FUNDS	\$0	\$0	\$0
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$0	\$0	\$0
TOTAL EXPENDITURES	\$646,000	\$1,340,000	\$1,340,000

TYPE OF SERVICE(S) REPORTED

Child Care
 Employment Related Services
 Education
 Counseling
 Other

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

School District

CONDITION/TARGET POPULATION

Pregnant Teenager
 Other

INCOME CRITERIA

Not Reported

NO AGE CRITERIA REPORTED

EXPLANATORY COMMENTS: Administrative costs are included and are reported to be \$16,000, \$36,000 and \$36,000 for the three respective fiscal years. The reported numbers of children served represent the total number of parent-infant combinations for which services were provided at any time during the year.

UNAUDITED

DEPARTMENT OF EDUCATION

PROGRAM TITLE; INDO-CHINESE REFUGEE ASSISTANCE PROGRAM - CHILD CARE

STATUTORY AUTHORIZATION: Public Law 95-145 and 95-240, Education Code
Section 8200

PROGRAM GOALS/PURPOSE: Provide child care services to Indo-Chinese
refugees

NUMBER OF CHILDREN	1976/1977 UNKNOWN	1977/1978 UNKNOWN	1978/1979 UNKNOWN
REPORTED EXPENDITURES			
GENERAL FUND	\$0	\$0	\$0
FEDERAL FUNDS	\$0	\$0	\$0
(TRANSFERS IN)	(\$343,322)	(\$651,300)	(\$700,000)
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$0	\$0	\$0
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TOTAL EXPENDITURES	\$0	\$0	\$0
(TRANSFERS IN)	(\$343,322)	(651,300)	(\$700,000)

TYPE OF SERVICE(S) REPORTED

Child Care	Diagnostic and Screening Services
Education	Nutrition

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

School District	County Superintendent of Schools
County Welfare Department	Private Agency

CONDITION/TARGET POPULATION

Parent Unemployed	Single-Parent Family
Limited/Non-English Speaking	

INCOME CRITERIA

Low-Income

FOR AGES 0 TO 14

EXPLANATORY COMMENTS: Expenditures cited are those reported
as transfers to the Department of Education by the
Department of Social Services.

UNAUDITED

DEPARTMENT OF EDUCATION

PROGRAM TITLE; CHILD CARE-SANTA CLARA PILOT PROJECT

STATUTORY AUTHORIZATION: Education Code Section 8280 et seq.

PROGRAM GOALS/PURPOSE: Develop and test a child care system that provides parents a choice in selecting child care services based on a fee schedule requiring the parent to pay a proportionate share.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	2,583	1,556	0
REPORTED EXPENDITURES			
GENERAL FUND	\$83,000	\$1,678,000	\$0
FEDERAL FUNDS	\$0	\$0	\$0
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$0	\$0	\$0
TOTAL EXPENDITURES	\$83,000	\$1,678,000	\$0

TYPE OF SERVICE(S) REPORTED

Child Care Information and Referral
Other

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

School District County Superintendent of Schools
Private Agency

CONDITION/TARGET POPULATION

Residents of Santa Clara County who qualify for child care

INCOME CRITERIA

Not Reported

FOR AGES 0 TO 14

EXPLANATORY COMMENTS: Administrative costs are included and are reported to be \$83,000 and \$150,000 for fiscal years 1976-77 and 1977-78 respectively. Child care services provided through the pilot project were funded in 1976-77 through carry-over from previous budget appropriation and are not reflected above. The amount of expenditures was over \$1.6 million.

HEALTH AND WELFARE AGENCY

UNAUDITED

DEPARTMENT OF SOCIAL SERVICES

PROGRAM TITLE: AFDC-FAMILY GROUP

STATUTORY AUTHORIZATION: Welfare and Institutions Code, Division 9,
Part 3, Chapter 2, 42 United States Code Section 402-406, 45 Code
of Federal Regulations, Chapter II, Part 200

PROGRAM GOALS/PURPOSE: Provide financial assistance to needy families
with children who are deprived of support and care due to the
absence, incapacity or death of either parent.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	869,900	888,000	891,300
REPORTED EXPENDITURES			
GENERAL FUND	\$340,017,000	\$354,482,000	\$388,429,000
FEDERAL FUNDS	\$494,580,000	\$541,599,000	\$587,693,000
LOCAL FUNDS	\$156,310,000	\$187,307,000	\$202,264,000
OTHER FUNDS	\$0	\$0	\$0
TOTAL EXPENDITURES	\$990,907,000	\$1,083,388,000	\$1,178,386,000

TYPE OF SERVICE(S) REPORTED

Basic Subsistence
Child Care

Information and Referral

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

County Welfare Department

CONDITION/TARGET POPULATION

Single-Parent Family
Mentally/Emotionally Disturbed
Developmentally Disabled

Physically Handicapped
Mentally Handicapped
Pregnant Teenager

INCOME CRITERIA

AFDC Status

FOR AGES 0 TO 21

EXPLANATORY COMMENTS: Local expenditures are estimated county
program costs for children under 18. The number of
children served is the estimated average per month.
Child Care is funded through AFDC grant adjustment.

UNAUDITED

DEPARTMENT OF SOCIAL SERVICES

PROGRAM TITLE: AFDC-BOARDING HOMES AND INSTITUTIONS

STATUTORY AUTHORIZATION: Welfare and Institutions Code Section 11200 et seq., 42 United States Code Section 608, 45 Code of Federal Regulations 233.110

PROGRAM GOALS/PURPOSE: Aid children who meet Aid for Families with Dependent Children (AFDC) eligibility requirements and who require 24-hour care in a foster home or institution. Children must either be relinquished or in need of care and protection from persons other than their parents.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	26,300	25,300	25,300
REPORTED EXPENDITURES			
GENERAL FUND	\$22,024,000	\$21,272,400	\$21,272,000
FEDERAL FUNDS	\$27,080,000	\$23,113,000	\$25,039,000
LOCAL FUNDS	\$66,912,000	\$78,961,000	\$93,114,000
OTHER FUNDS	\$0	\$0	\$0
TOTAL EXPENDITURES	\$116,016,000	\$123,346,400	\$139,425,000

TYPE OF SERVICE(S) REPORTED

Foster Care

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

County Welfare Department

CONDITION/TARGET POPULATION

Need for Foster Care/Adoption	Abused and Neglected
Juvenile Delinquent	Other

INCOME CRITERIA

AFDC Status

FUR AGES 0 TO 18

EXPLANATORY COMMENTS: Local expenditures are estimated county program costs for children to age 18. The number of children served is the estimated average per month.

UNAUDITED

DEPARTMENT OF SOCIAL SERVICES

PROGRAM TITLE; AFDC-UNEMPLOYED

STATUTORY AUTHORIZATION: Welfare and Institutions Code Sections 11201 and 11250(c), 42 United States Code Section 607, 45 Code of Federal Regulations 233.100

PROGRAM GOALS/PURPOSE: Provide support and maintenance for needy dependent families and assist individuals to develop or use their capacity for self-care or self-support.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	105,300	101,200	97,900
REPORTED EXPENDITURES			
GENERAL FUND	\$39,399,000	\$38,855,000	\$41,219,000
FEDERAL FUNDS	\$46,255,000	\$46,387,000	\$48,892,000
LOCAL FUNDS	\$18,176,000	\$20,580,000	\$21,662,000
OTHER FUNDS	\$0	\$0	\$0
TOTAL EXPENDITURES	\$103,830,000	\$105,822,000	\$111,773,000

TYPE OF SERVICE(S) REPORTED

Basic Subsistence

Information and Referral

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

County Welfare Department

CONDITION/TARGET POPULATION (PRIORITIZED)

1 Parent Unemployed 2 Other

INCOME CRITERIA

AFDC Status .

FOR AGES 0 TO 21

EXPLANATORY COMMENTS: Local expenditures are estimated county program costs for children under 18. The number of children served is the estimated average per month.

UNAUDITED

DEPARTMENT OF SOCIAL SERVICES

PROGRAM TITLE; SUPPLEMENT SECURITY INCOME/ST. SUPPLEMENT PAYMENTS

STATUTORY AUTHORIZATION: Welfare and Institutions Code,
Section 12002, Public Law 92-603

PROGRAM GOALS/PURPOSE: Provide income to meet basic subsistence
needs of needy, aged, blind and disabled individuals.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	19,562	20,627	21,709
REPORTED EXPENDITURES			
GENERAL FUND	\$0	\$0	\$0
FEDERAL FUNDS	\$32,772,526	\$35,020,300	\$40,321,700
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$19,325,323	\$22,235,200	\$22,597,100
TOTAL EXPENDITURES	\$52,097,849	\$57,255,500	\$62,918,800

TYPE OF SERVICE(S) REPORTED

Basic Subsistence

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

Social Security Administration District Offices

CONDITION/TARGET POPULATION

Physically Handicapped
Mentally Handicapped

Mentally/Emotionally Disturbed
Developmentally Disabled

INCOME CRITERIA

Low-Income

NO AGE CRITERIA REPORTED

EXPLANATORY COMMENTS: Expenditures are estimated. Other funds cited are combined state and county contribution. The number of children served is the estimated average number of blind and disabled children served monthly within the larger recipient population.

UNAUDITED

DEPARTMENT OF SOCIAL SERVICES

PROGRAM TITLE: ADULT PROGRAMS

STATUTORY AUTHORIZATION: Welfare and Institutions Code, Public Law 95-145 (Indochinese Refugees), Federal Program Instruction (Cuban Refugees)

PROGRAM GOALS/PURPOSE: Provide supplementary aid under state law to recipients of SSI/SSP program. Provide cash assistance to Indochinese and Cuban refugees under federal law.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	UNKNOWN	UNKNOWN	UNKNOWN
REPORTED EXPENDITURES			
GENERAL FUND	UNKNOWN	UNKNOWN	UNKNOWN
FEDERAL FUNDS	UNKNOWN	UNKNOWN	UNKNOWN
LOCAL FUNDS	UNKNOWN	UNKNOWN	UNKNOWN
OTHER FUNDS	\$0	\$0	\$0
TOTAL EXPENDITURES	UNKNOWN	UNKNOWN	UNKNOWN

TYPE OF SERVICE(S) REPORTED

Shelter	Basic Subsistence
Housing	Information and Referral

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

County Welfare Department

CONDITION/TARGET POPULATION

Physically Handicapped	Mentally/Emotionally Disturbed
Mentally Handicapped	Developmentally Disabled

INCOME CRITERIA

Low-Income

NO AGE CRITERIA REPORTED

EXPLANATORY COMMENTS: Expenditures for children and youth are unknown because these "adult" programs apply principally to the state's needy, aged and blind. Any children/youth recipients in the programs are served because they are blind or disabled, not because they are children or youth. Similarly, the number of children served is unknown.

UNAUDITED

DEPARTMENT OF SOCIAL SERVICES

PROGRAM TITLE: WORK INCENTIVE PROGRAM (WIN)

STATUTORY AUTHORIZATION: Title IX(c) of the Social Security Act
(42 USCA 601-44)

PROGRAM GOALS/PURPOSE: Remove families from Aid to Families
with Dependent Children (AFDC) by offering them employ-
ment services, social services and incentives.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	4,100	3,700	3,700
REPORTED EXPENDITURES			
GENERAL FUND	\$186,100	\$242,100	\$307,300
FEDERAL FUNDS	\$2,480,900	\$3,228,200	\$4,097,000
LOCAL FUNDS	\$89,600	\$116,600	\$147,900
OTHER FUNDS	\$0	\$0	\$0
TOTAL EXPENDITURES	\$2,756,600	\$3,586,900	\$4,552,200

TYPE OF SERVICE(S) REPORTED

Child Care	Diagnostic and Screening Services
Family Planning	Housing
Information and Referral	Counseling
Health-Related Support Services	Employment Related Services

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

County Welfare Department

CONDITION/TARGET POPULATION

Parent Unemployed

INCOME CRITERIA

AFDC Status

FOR AGES 16 TO 18

EXPLANATORY COMMENTS: The number of children served is an
average per month.

UNAUDITED

DEPARTMENT OF SOCIAL SERVICES

PROGRAM TITLE; FOOD STAMP PROGRAM

STATUTORY AUTHORIZATION: Welfare and Institutions Code
 Section 18900 - 18916, 7 Code of Federal Regulations,
 Parts 270 - 275

PROGRAM GOALS/PURPOSE: Permit low-income households to obtain
 a more nutritious diet by increasing their food purchasing
 power.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	930,100	918,900	915,700
REPORTED EXPENDITURES			
GENERAL FUND	\$0	\$0	\$0
FEDERAL FUNDS	\$232,941,800	\$229,181,600	\$237,117,900
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$0	\$0	\$0
TOTAL EXPENDITURES	\$232,941,800	\$229,181,600	\$237,117,900

TYPE OF SERVICE(S) REPORTED (PRIORITIZED)

- 1 Nutrition
- 2 Information and Referral

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

County Welfare Department Private Agency

CONDITION/TARGET POPULATION

(See Below)

INCOME CRITERIA

Low-Income (Including AFDC Recipients)

NO AGE CRITERIA REPORTED

EXPLANATORY COMMENTS: Administrative costs were not separately reported. The federal government pays 50 percent of all administrative costs (and 100 percent of the total coupon bonus value amount--the difference between what recipients pay for their food stamps and the coupon amounts issued to them). The remaining administrative costs are divided between the state and the counties. The number of children served is an average per month.

UNAUDITED

DEPARTMENT OF SOCIAL SERVICES

PROGRAM TITLE: CHILD DAY CARE
 STATUTORY AUTHORIZATION: Social Security Act Title XX, Education Code
 Sections 8200 et seq.

PROGRAM GOALS/PURPOSE: Provide day care for children in the
 absence of their parents so that parents may attain or
 retain self-support. Provide day care for children when
 emotional or physical incapacity of either parent or
 child disrupts the normal care arrangement.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	54,233	79,573	106,119

REPORTED EXPENDITURES			
GENERAL FUND	\$0	\$0	\$0
FEDERAL FUNDS	\$34,706,830	\$32,013,942	\$32,013,942
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$0	\$0	\$0
	-----	-----	-----
TOTAL EXPENDITURES	\$34,706,830	\$32,013,942	\$32,013,942

TYPE OF SERVICE(S) REPORTED

Child Care

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

School District	County Superintendent of Schools
County Welfare Department	Private Agency

CONDITION/TARGET POPULATION (PRIORITIZED)

- | | |
|----------------------------|--------------------------|
| 1 Abused and Neglected | 2 Single-Parent Family |
| 3 Parent Unemployed | 4 Physically Handicapped |
| 5 Developmentally Disabled | |

INCOME CRITERIA

AFDC Status	Medical Status
Low-Income	Sliding Fee Scale Based on Income

FOR AGES 0 TO 14

EXPLANATORY COMMENTS: Program is administered by the Department
 of Education. Some federal funds are retained by Department
 of Social Services for program administration. General Fund
 support is reported in Department of Education program listings.
 Numbers of children reported by the two departments do not concur.

UNAUDITED

DEPARTMENT OF SOCIAL SERVICES

PROGRAM TITLE; INDO-CHINESE REFUGEE ASSISTANCE PROGRAM CHILD CARE

STATUTORY AUTHORIZATION: Public Laws 95-145 and 95-240,
Education Code Section 8200

PROGRAM GOALS/PURPOSE: Provide child care services to
Indochinese refugees.

NUMBER OF CHILDREN	1976/1977 UNKNOWN	1977/1978 UNKNOWN	1978/1979 UNKNOWN
REPORTED EXPENDITURES			
GENERAL FUND	\$0	\$0	\$0
FEDERAL FUNDS	\$343,322	\$651,300	\$700,000
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$0	\$0	\$0
TOTAL EXPENDITURES	\$343,322	\$651,300	\$700,000

TYPE OF SERVICE(S) REPORTED

Child Care Diagnostic and Screening Services
Education Nutrition

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

School District County Superintendent of Schools
County Welfare Department Private Agency

CONDITION/TARGET POPULATION

Indo-Chinese Refugee Parent Unemployed
Limited/Non-English Speaking Single-Parent Family

INCOME CRITERIA

Low-Income

FOR AGES 0 TO 14

EXPLANATORY COMMENTS: Program is run in conjunction with
Department of Education.

UNAUDITED

DEPARTMENT OF SOCIAL SERVICES

PROGRAM TITLE: OFFICE OF CHILD ABUSE PREVENTION

STATUTORY AUTHORIZATION: Public Law 93-247, Chapter 309,
Statutes of 1974

PROGRAM GOALS/PURPOSE: Provide state focal point for
coordination of child abuse information. Impact and
improve local service systems. Effect public policy
related to child abuse prevention.

NUMBER OF CHILDREN	1976/1977 NOT APPLICABLE	1977/1978 NOT APPLICABLE	1978/1979 NOT APPLICABLE
REPORTED EXPENDITURES			
GENERAL FUND	\$0	\$0	\$0
FEDERAL FUNDS	\$269,283	\$269,283	\$350,058
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$170,215	\$63,552	\$0
TOTAL EXPENDITURES	\$439,498	\$332,835	\$350,058

TYPE OF SERVICE(S) REPORTED

Technical Assistance/Child Abuse Prevention/Pilot Program Funding

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

School District	College/University
County Health Department	County Welfare Department
County Mental Health Department	County Probation Department
Local Law Enforcement Agency	Developmentally Disabled Centers
City Government/Agency	Private Agency
County Parks and Recreation Dept	Other

CONDITION/TARGET POPULATION

Not Reported

INCOME CRITERIA

Not Reported

NO AGE CRITERIA REPORTED

UNAUDITED

DEPARTMENT OF SOCIAL SERVICES

PROGRAM TITLE; CHILD SUPPORT ENFORCEMENT AND PATERNITY

STATUTORY AUTHORIZATION: Welfare and Institutions Code
Section 11475, Public Law 97-647

PROGRAM GOALS/PURPOSE: Identify and locate absent parents,
establish paternity, and enforce the child support
obligation.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	983,000	1,000,000	1,000,000
REPORTED EXPENDITURES			
GENERAL FUND	\$1,668,746	\$1,986,141	\$2,199,073
FEDERAL FUNDS	\$43,525,085	\$53,113,500	\$56,300,325
LOCAL FUNDS	\$14,508,352	\$17,704,500	\$18,766,775
OTHER FUNDS	\$0	\$0	\$0
TOTAL EXPENDITURES	\$59,702,183	\$72,804,141	\$77,266,173

TYPE OF SERVICE(S) REPORTED

Establishment of Paternity, Collection of Child Support Payments

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

County Welfare Department Other

CONDITION/TARGET POPULATION (PRIORITIZED)

1 Single-Parent Family 2 Other

INCOME CRITERIA

AFDC Status No Income Criterion

FOR AGES 0 TO 21

EXPLANATORY COMMENTS: Local funds are federally required match
(45 CFR 302.11). Expenditures are a total of welfare and
nonwelfare caseload outlays. The number of children served
is estimated based on a sample of active child support
cases.

UNAUDITED

DEPARTMENT OF SOCIAL SERVICES

PROGRAM TITLE; OUT-OF-HOME CARE FOR CHILDREN
 STATUTORY AUTHORIZATION: Welfare and Institutions Code,
 Federal Law (Not Specified)

PROGRAM GOALS/PURPOSE: Provide services to natural parents
 in need of foster care placement of children and provide
 supervision to children after placement. Work toward
 family reunification (if possible) or other permanent
 arrangements.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	66,960	62,583	59,000
REPORTED EXPENDITURES			
GENERAL FUND	\$0	\$0	\$0
FEDERAL FUNDS	\$20,592,000	\$25,000,000	\$29,000,000
LOCAL FUNDS	\$6,863,000	\$8,250,000	\$9,750,000
OTHER FUNDS	\$0	\$0	\$0
TOTAL EXPENDITURES	\$27,455,000	\$33,250,000	\$38,750,000

TYPE OF SERVICE(S) REPORTED (PRIORITIZED)

- | | |
|----------------------------|-------------------------------------|
| 1 Foster Care | 2 Counseling |
| 3 Information and Referral | 4 Diagnostic and Screening Services |
| 5 Physical Health Care | 6 Mental Health Care |
| 7 Shelter | 8 Child Protective Services |
| 9 Adoption | 10 Juvenile Justice/Corrections |
| 11 Education | 12 Transportation |
| 13 Recreation | 14 Health-Related Support Services |

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

County Welfare Department County Probation Department
 Developmentally Disabled Centers

CONDITION/TARGET POPULATION

Single-Parent Family Developmentally Disabled
 Abused and Neglected Pregnant Teenager
 Need for Foster Care/Adoption

INCOME CRITERIA (PRIORITIZED)

- | | |
|-------------------------------------|-----------------------|
| 1 AFDC Status | 2 Low-Income |
| 3 Sliding Fee Scale Based on Income | 4 No Income Criterion |

FOR AGES 0 TO 20

EXPLANATORY COMMENTS: Local funds are required local match.

UNAUDITED

DEPARTMENT OF SOCIAL SERVICES

PROGRAM TITLE: PROTECTIVE SERVICES SECTION-CHILDREN

STATUTORY AUTHORIZATION: Welfare and Institutions Code
Sections 18250 and 16500, 45 CFR Part 228

PROGRAM GOALS/PURPOSE: Protect all children in the State
from neglect, abuse or exploitation. Prevent illness
in low-income children by early and periodic health
screening, diagnosis and treatment.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	166,082	172,000	152,000
REPORTED EXPENDITURES			
GENERAL FUND	\$0	\$0	\$0
FEDERAL FUNDS	\$18,978,000	\$34,500,000	\$44,250,000
LOCAL FUNDS	\$6,326,000	\$11,500,000	\$14,750,000
OTHER FUNDS	\$0	\$0	\$0
TOTAL EXPENDITURES	\$25,304,000	\$46,000,000	\$59,000,000

TYPE OF SERVICE(S) REPORTED (PRIORITIZED)

1 Child Protective Services	2 Diagnostic and Screening Services
3 Shelter	4 Counseling
5 Child Care	6 Health-Related Support Services

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

County Mental Health Department County Welfare Department

CONDITION/TARGET POPULATION

Abused and Neglected Runaway

INCOME CRITERIA

Not Reported

FUR AGES 0 TO 18

EXPLANATORY COMMENTS: Local funds are required county match.

UNAUDITED

DEPARTMENT OF SOCIAL SERVICES

PROGRAM TITLE; RELINQUISHMENT AND INDEPENDENT ADOPTION PROGRAM

STATUTORY AUTHORIZATION: Health and Safety Code, Welfare and Institutions Code

PROGRAM GOALS/PURPOSE: Provide services to adoptive parents, natural parents and children in completing relinquishment adoption through public and private adoption agencies.

NUMBER OF CHILDREN	1976/1977 UNKNOWN	1977/1978 UNKNOWN	1978/1979 UNKNOWN
REPORTED EXPENDITURES			
GENERAL FUND	\$14,500,000	\$15,166,841	\$16,000,000
FEDERAL FUNDS	\$0	\$0	\$0
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$0	\$0	\$0
TOTAL EXPENDITURES	\$14,500,000	\$15,166,841	\$16,000,000

TYPE OF SERVICE(S) REPORTED (PRIORITIZED)

- | | |
|----------------------------|-----------------------------------|
| 1 Adoption | 2 Foster Care |
| 3 Counseling | 4 Health-Related Support Services |
| 5 Information and Referral | |

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

County Welfare Department Private Agency

CONDITION/TARGET POPULATION

Single-Parent Family Abused and Neglected
Pregnant Teenager Need for Foster Care/Adoption

INCOME CRITERIA

Sliding Fee Scale Based on Income

NO AGE CRITERIA-REPORTED

UNAUDITED

DEPARTMENT OF SOCIAL SERVICES

PROGRAM TITLE: ADOPTION FIELD SERVICE

STATUTORY AUTHORIZATION: Welfare and Institutions Code
Section 1600 et seq. Civil Code Section 221 et seq.,
Health and Safety Code Section 1500 et seq., 8 USC
Section 101

PROGRAM GOALS/PURPOSE: Provide direct adoption services in
the independent, intercounty and relinquishment adoption
programs for those counties not having these local public
services.

NUMBER OF CHILDREN	1976/1977 UNKNOWN	1977/1978 UNKNOWN	1978/1979 UNKNOWN
REPORTED EXPENDITURES			
GENERAL FUND	\$0	\$0	\$0
FEDERAL FUNDS	\$0	\$0	\$0
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$0	\$0	\$0
TOTAL EXPENDITURES	----- \$0	----- \$0	----- \$0

TYPE OF SERVICE(S) REPORTED

Adoption

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

County Welfare Department Private Agency

CONDITION/TARGET POPULATION (PRIORITIZED)

1 General Population 2 Need for Foster Care/Adoption

INCOME CRITERIA

Not Reported

FOR AGES 0 TO 18

EXPLANATORY COMMENTS: Expenditures could not be identified.

UNAUDITED

DEPARTMENT OF SOCIAL SERVICES

PROGRAM TITLE; FAMILY PROTECTION ACT PROJECT

STATUTORY AUTHORIZATION: Chapter 977, Statutes of 1976

PROGRAM GOALS/PURPOSE: A four-year demonstration project in two counties (Shasta and San Mateo) to measure the impact of the Family Protection Act on children threatened with family breakup and children in foster care placement.

NUMBER OF CHILDREN	1976/1977 NOT APPLICABLE	1977/1978 NOT APPLICABLE	1978/1979 NOT APPLICABLE
REPORTED EXPENDITURES			
GENERAL FUND	\$0	\$1,825,000	\$1,600,000
FEDERAL FUNDS	\$0	\$0	\$0
LOCAL FUNDS	\$0	\$202,777	\$400,000
OTHER FUNDS	\$0	\$0	\$0
TOTAL EXPENDITURES	\$0	\$2,027,777	\$2,000,000

TYPE OF SERVICE(S) REPORTED

Child Care	Foster Care
Child Protective Services	Shelter
Housing	Health Related Support Services
Diagnostic and Screening Services	Physical Health Care
Mental Health Care	Education
Information and Referral	Counseling
Recreation	Transportation
Other	Employment Related Services

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

County Health Department	County Superintendent of Schools
County Welfare Department	County Mental Health Department
Private Agency	Other

CONDITION/TARGET POPULATION

Child Dependents of the Court

INCOME CRITERIA

Not Reported

FOR AGES 0 TO 18

EXPLANATORY COMMENTS: Local funds are required county match.

UNAUDITED

DEPARTMENT OF SOCIAL SERVICES

PROGRAM TITLE: COMMUNITY CARE LICENSING
 STATUTORY AUTHORIZATION: Health and Safety Code, Division 2,
 Chapter 3, Welfare and Institutions Code, Titles 4A and XX
 of the Social Security Act

PROGRAM GOALS/PURPOSE: Set and enforce health, safety and
 sanitation standards for child day care programs and
 children's residential facilities. Provide consultation
 to improve conditions.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	265,225	269,778	274,409
REPORTED EXPENDITURES			
GENERAL FUND	\$3,202,778	\$5,700,517	\$4,870,437
FEDERAL FUNDS	\$1,109,640	\$1,097,226	\$1,097,226
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$374,272	\$0	\$0
TOTAL EXPENDITURES	\$4,686,690	\$6,797,743	\$5,967,663

TYPE OF SERVICE(S) REPORTED

License/Certify/Accredit

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

County Welfare Department Other

CONDITION/TARGET POPULATION

Physically Handicapped Mentally/Emotionally Disturbed
 Mentally Handicapped Developmentally Disabled
 Need for Foster Care/Adoption

INCOME CRITERIA

Not Reported

NO AGE CRITERIA REPORTED

EXPLANATORY COMMENTS: Expenditures are estimated based on
 percentage of children to total licensed capacity. The
 number of children served represents total licensed
 capacity of child day care and children's residential
 facilities.

UNAUDITED

DEPARTMENT OF HEALTH SERVICES

PROGRAM TITLE; MEDICAL ASSISTANCE PROGRAM

STATUTORY AUTHORIZATION: Welfare and Institutions Code
Section 1400 et seq., Title XIX of Social Security Act

PROGRAM GOALS/PURPOSE: Provide payment for necessary medical
services for low-income persons.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	363,342	379,736	UNKNOWN
REPORTED EXPENDITURES			
GENERAL FUND	\$210,053,000	\$246,107,500	\$299,859,000
FEDERAL FUNDS	\$210,053,000	\$246,107,500	\$299,859,000
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$0	\$0	\$0
TOTAL EXPENDITURES	\$420,106,000	\$492,215,000	\$599,718,000

TYPE OF SERVICE(S) REPORTED

Diagnostic and Screening Services Physical Health Care
Mental Health Care Family Planning

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

Private and Public Health Care Providers

CONDITION/TARGET POPULATION

(See Below)

INCOME CRITERIA

Medi-cal Status

NO AGE CRITERIA REPORTED

EXPLANATORY COMMENTS: Expenditures are those for children's
medical services only.

UNAUDITED

DEPARTMENT OF HEALTH SERVICES

PROGRAM TITLE; PREPAID HEALTH PLANS SECTION

STATUTORY AUTHORIZATION: Welfare and Institutions Code
Section 14200 et seq., 42 USC 1369

PROGRAM GOALS/PURPOSE: Provide Medi-Cal benefits to eligible enrollees through 13 prepaid health plans under contractual agreement with the Department of Health Services.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	90,742	76,286	85,442
REPORTED EXPENDITURES			
GENERAL FUND	\$21,249,121	\$18,104,483	\$21,217,281
FEDERAL FUNDS	\$21,249,121	\$18,104,483	\$21,217,281
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$0	\$0	\$0
TOTAL EXPENDITURES	\$42,498,242	\$36,208,966	\$42,434,562

TYPE OF SERVICE(S) REPORTED

Diagnostic and Screening Services Physical Health Care
Mental Health Care Family Planning
Health-Related Support Services

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

Prepaid Health Plans

CONDITION/TARGET POPULATION

Public Assistance Eligibles

INCOME CRITERIA

Medi-cal Status

FUR AGES 0 TO 21

EXPLANATORY COMMENTS: Expenditures are estimated based upon 60 percent of total enrollees being under 18 years of age. The number of children served is estimated.

UNAUDITED

DEPARTMENT OF HEALTH SERVICES

PROGRAM TITLE; CRIPPLED CHILDREN SERVICES

STATUTORY AUTHORIZATION: Health and Safety Code, Federal Law

PROGRAM GOALS/PURPOSE: Provide medical care management and high quality medical and related services to children with severely handicapping conditions whose families cannot afford the full cost of care.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	56,733	58,533	60,675
REPORTED EXPENDITURES			
GENERAL FUND	\$18,403,988	\$24,515,546	\$26,236,092
FEDERAL FUNDS	\$3,040,032	\$3,625,110	\$3,842,617
LOCAL FUNDS	\$7,413,225	\$8,181,776	\$8,268,459
OTHER FUNDS	\$0	\$0	\$0
TOTAL EXPENDITURES	\$28,857,245	\$36,322,432	\$38,347,168

TYPE OF SERVICE(S) REPORTED (PRIORITIZED)

- | | |
|-----------------------------------|-------------------------------------|
| 1 Physical Health Care | 2 Diagnostic and Screening Services |
| 3 Health-Related Support Services | 4 Counseling |
| 5 Other Ancillary Services | |

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

School District	County Health Department
County Welfare Department	

CONDITION/TARGET POPULATION

Physically Handicapped

INCOME CRITERIA

AFDC Status	Medi-Cal Status
Low-Income	Sliding Fee Scale Based on Income

FOR AGES 0 TO 18

EXPLANATORY COMMENTS: Administrative costs are included and are reported to be \$1,085,606, \$1,351,893 and \$1,831,613 for the three respective fiscal years. Family repayments are also a source of funds to the program. Additional reported expenditures from such funds are \$827,000 for each year.

UNAUDITED

DEPARTMENT OF HEALTH SERVICES

PROGRAM TITLE: SPECIAL SUPPLEMENTAL FOOD PROGRAM (WIC PROGRAM)

STATUTORY AUTHORIZATION: Child Nutrition Act, 1966, Public Law 94-105, 7 Code of Federal Regulations Part 246

PROGRAM GOALS/PURPOSE: Provide eligible low-income women, infants and children with specific food supplements and nutrition education and counseling.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	594,745	683,000	UNKNOWN
REPORTED EXPENDITURES			
GENERAL FUND	\$0	\$0	\$0
FEDERAL FUNDS	\$9,414,000	\$17,810,000	UNKNOWN
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$0	\$0	\$0
	-----	-----	-----
TOTAL EXPENDITURES	\$9,414,000	\$17,810,000	UNKNOWN

TYPE OF SERVICE(S) REPORTED (PRIORITIZED)

- | | |
|-----------------------------------|----------------------------|
| 1 Nutrition | 2 Counseling |
| 3 Health-Related Support Services | 4 Information and Referral |

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

County Health Department	City Government/Agency
Private Agency	

CONDITION/TARGET POPULATION

Pregnant Women
 Infants, Children

INCOME CRITERIA

Medi-Cal Status	Low-Income
Other	Sliding Fee Scale Based on Income

FOR AGES 0 TO 5

EXPLANATORY COMMENTS: Expenditures are estimated based upon the percentage of total available funds utilized for children. The number of children served is the yearly number of participant contacts.

UNAUDITED

DEPARTMENT OF HEALTH SERVICES

PROGRAM TITLE; CHILD HEALTH AND DISABILITY PREVENTION PROGRAM

STATUTORY AUTHORIZATION: Health and Safety Code Part 1,
Chapter 2, Article 3.1, Title XIX of Social Security Act

PROGRAM GOALS/PURPOSE: Provide early and periodic assessments
of the health status of California children in order to
reduce the incidence of preventable disease and disability.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	2,761,326	2,795,237	2,822,588

REPORTED EXPENDITURES			
GENERAL FUND	\$7,645,000	\$8,614,000	\$9,251,000
FEDERAL FUNDS	\$2,484,000	\$6,345,000	\$6,892,000
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$166,000	\$191,000	\$387,000
TOTAL EXPENDITURES	\$10,295,000	\$15,150,000	\$16,530,000

TYPE OF SERVICE(S) REPORTED

Physical Health Care	Diagnostic and Screening Services
Child Protective Services	Mental Health Care
Nutrition	Drug Abuse/Prevention
Counseling	Information and Referral
Health-Related Support Services	Transportation
	Other

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

School District	College/University
County Health Department	County Welfare Department
Other	

CONDITION/TARGET POPULATION

No Condition Criteria Specified

INCOME CRITERIA

AFDC Status	Medi-Cal Status
-------------	-----------------

FOR AGES 0 TO 20

EXPLANATORY COMMENTS: The number of children served is
estimated. Program serves all children from birth through
age 6 and all Medi-Cal children aged 7 through 20.

UNAUDITED

DEPARTMENT OF HEALTH SERVICES

PROGRAM TITLE; CALIFORNIA IMMUNIZATION ASSISTANCE PROGRAM

STATUTORY AUTHORIZATION: Federal Law (Not Specified)

PROGRAM GOALS/PURPOSE: Assist local health departments in identifying and immunizing all children under 18 years of age susceptible to polio, diphtheria, pertussis, tetanus, measles, mumps and rubella.

NUMBER OF CHILDREN	1976/1977 UNKNOWN	1977/1978 UNKNOWN	1978/1979 UNKNOWN
REPORTED EXPENDITURES			
GENERAL FUND	\$1,200,000	\$1,200,000	\$1,083,516
FEDERAL FUNDS	\$2,000,000	\$2,000,000	\$2,000,000
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$0	\$0	\$0
TOTAL EXPENDITURES	\$3,200,000	\$3,200,000	\$3,083,516

TYPE OF SERVICE(S) REPORTED

Physical Health Care

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

County Health Department
Private Agency

College/University
School District

CONDITION/TARGET POPULATION

No Condition Criteria Specified

INCOME CRITERIA

Not Reported

NO AGE CRITERIA REPORTED

EXPLANATORY COMMENTS: Expenditures are estimated. This program serves the entire population less than 18 years of age.

UNAUDITED

DEPARTMENT OF HEALTH SERVICES

PROGRAM TITLE; FAMILY PLANNING

STATUTORY AUTHORIZATION: Welfare and Institutions Code
Section 14500, Title XX of Social Security Act

PROGRAM GOALS/PURPOSE: Provide individuals with the knowledge
and the means (if people cannot pay) to choose freely
the number and spacing of their children.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	70,145	83,168	98,608
REPORTED EXPENDITURES			
GENERAL FUND	\$3,148,000	\$3,733,000	\$4,426,000
FEDERAL FUNDS	\$0	\$0	\$0
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$0	\$0	\$0
TOTAL EXPENDITURES	\$3,148,000	\$3,733,000	\$4,426,000

TYPE OF SERVICE(S) REPORTED

Family Planning

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

County Health Department	County Welfare Department
City Government/Agency	Private Agency
School District	College/University

CONDITION/TARGET POPULATION

Citizens of Childbearing Age

INCOME CRITERIA

AFDC Status	Medi-Cal Status
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NO AGE CRITERIA REPORTED

EXPLANATORY COMMENTS: Expenditures are estimated and exclude
citizens of childbearing age who are 18 and over.

UNAUDITED

DEPARTMENT OF HEALTH SERVICES

PROGRAM TITLE; GENETIC DISEASE

STATUTORY AUTHORIZATION: Health and Safety Code, Section 309

PROGRAM GOALS/PURPOSE: Provide and promote services to prevent defects and treat genetic disorders.

NUMBER OF CHILDREN	1976/1977 UNKNOWN	1977/1978 UNKNOWN	1978/1979 UNKNOWN
REPORTED EXPENDITURES			
GENERAL FUND	\$1,081,000	\$1,603,000	\$1,903,000
FEDERAL FUNDS	\$190,000	\$188,000	\$0
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$0	\$0	\$0
TOTAL EXPENDITURES	\$1,271,000	\$1,791,000	\$1,903,000

TYPE OF SERVICE(S) REPORTED (PRIORITIZED)

- | | |
|-------------------------------------|------------------------|
| 1 Diagnostic and Screening Services | 2 Physical Health Care |
| 3 Information and Referral | 4 Counseling |

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

Developmentally Disabled Centers	County Health Department
College/University	Private Agency

CONDITION/TARGET POPULATION

General Population

INCOME CRITERIA

No Income Criterion Sliding Fee Scale Based on Income

FOR AGES 0 TO 18

EXPLANATORY COMMENTS: Loans from General Fund of \$149,000 and \$552,000 for 1977-78 and 1978-79, respectively, have also been secured. Repayment is to begin in 1979-80.

UNAUDITED

DEPARTMENT OF HEALTH SERVICES

PROGRAM TITLE; INFANT MEDICAL DISPATCH CENTERS PROGRAM

STATUTORY AUTHORIZATION: Health and Safety Code

PROGRAM GOALS/PURPOSE: Reduce mortality and long-range morbidity by improving access of high-risk infants to high-risk intensive care units. Maintain state neonatal intensive care standards.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	5,000	7,500	10,000
REPORTED EXPENDITURES			
GENERAL FUND	\$130,000	\$220,000	UNKNOWN
FEDERAL FUNDS	\$0	\$0	\$0
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$0	\$0	\$0
TOTAL EXPENDITURES	\$130,000	\$220,000	UNKNOWN

TYPE OF SERVICE(S) REPORTED (PRIORITIZED)

- | | |
|-----------------------------------|------------------------|
| 1 Health-Related Support Services | 2 Technical Assistance |
| 3 Transportation | 4 Other |

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

Two Hospitals

CONDITION/TARGET POPULATION

Medically Needy

INCOME CRITERIA

Not Reported

For Ages Birth to 30 Days.

UNAUDITED

DEPARTMENT OF HEALTH SERVICES

PROGRAM TITLE; CHILDREN AND YOUTH PROJECT

STATUTORY AUTHORIZATION: Title V of Social Security Act

PROGRAM GOALS/PURPOSE: Provide ambulatory pediatric services to children in the areas of medicine, nursing, dentistry, health education, social services, and nutrition.

NUMBER OF CHILDREN	1976/1977	1977/1978	1978/1979
	16,000	17,000	17,250
REPORTED EXPENDITURES			
GENERAL FUND	\$0	\$0	\$0
FEDERAL FUNDS	\$0	\$3,299,568	\$3,299,568
LOCAL FUNDS	\$0	\$882,175	\$843,043
OTHER FUNDS	\$0	\$0	\$0
TOTAL EXPENDITURES	\$0	\$4,181,743	\$4,142,611

TYPE OF SERVICE(S) REPORTED

Diagnostic and Screening Services	Physical Health Care
Mental Health Care	Family Planning
Nutrition	Information and Referral
Counseling	Health-Related Support Services

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

County Health Department

CONDITION/TARGET POPULATION (PRIORITIZED)

1 Pregnant Teenager 2 Children

INCOME CRITERIA

Low-Income

FOR AGES 0 TO 18

EXPLANATORY COMMENTS: Local funds represent required 25 percent local match.

UNAUDITED

DEPARTMENT OF HEALTH SERVICES

PROGRAM TITLE; CHILDHOOD LEAD POISONING PROGRAM

STATUTORY AUTHORIZATION: None cited

PROGRAM GOALS/PURPOSE: Detect lead levels in children through screening programs in selected counties in order to determine the extent of the lead hazard in California.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	0	5,000	87,000
REPORTED EXPENDITURES			
GENERAL FUND	\$0	\$219,000	\$233,000
FEDERAL FUNDS	\$0	\$0	\$0
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$0	\$0	\$0
TOTAL EXPENDITURES	\$0	\$219,000	\$233,000

TYPE OF SERVICE(S) REPORTED

Diagnostic and Screening Services

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

County Health Department State Hospital
Developmentally Disabled Centers

CONDITION/TARGET POPULATION

Children

INCOME CRITERIA

Not Reported

FOR AGES 1 TO 5

UNAUDITED

DEPARTMENT OF HEALTH SERVICES

PROGRAM TITLE; TUBERCULOSIS CONTROL PROGRAM

STATUTORY AUTHORIZATION: None Cited

PROGRAM GOALS/PURPOSE: Assist local health departments in developing and improving their tuberculosis control efforts through consultation and periodic program review.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	UNKNOWN	UNKNOWN	UNKNOWN
REPORTED EXPENDITURES			
GENERAL FUND	\$53,400	\$53,400	UNKNOWN
FEDERAL FUNDS	\$0	\$0	\$0
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$0	\$0	\$0
TOTAL EXPENDITURES	\$53,400	\$53,400	UNKNOWN

TYPE OF SERVICE(S) REPORTED

Not Reported

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

Not Reported

CONDITION/TARGET POPULATION

Not Reported

INCOME CRITERIA

Not Reported

NO AGE CRITERIA REPORTED

EXPLANATORY COMMENTS: Expenditures are estimated based upon 20 percent of people benefiting from Tuberculosis Control funding being under 18 years of age. Specific data on this program was not reported.

UNAUDITED

DEPARTMENT OF HEALTH SERVICES

PROGRAM TITLE; VENEREAL DISEASE CONTROL PROGRAM

STATUTORY AUTHORIZATION: None cited

PROGRAM GOALS/PURPOSE: Provide direct assistance and financial assistance to local health agencies. Program is directed mainly toward prevention and reduction of syphilis and gonorrhea.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	UNKNOWN	UNKNOWN	UNKNOWN
REPORTED EXPENDITURES			
GENERAL FUND	\$113,857	\$119,815	UNKNOWN
FEDERAL FUNDS	\$142,033	\$145,312	UNKNOWN
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$0	\$0	\$0
TOTAL EXPENDITURES	\$255,890	\$265,127	UNKNOWN

TYPE OF SERVICE(S) REPORTED

Not Reported

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

Not Reported

CONDITION/TARGET POPULATION

Not Reported

INCOME CRITERIA

Not Reported

NO AGE CRITERIA REPORTED

EXPLANATORY COMMENTS: Expenditures are estimated based upon 15 percent of the programs efforts being directed at persons 18 years of age. Specific data on this program was not reported.

UNAUDITED

DEPARTMENT OF HEALTH SERVICES

PROGRAM TITLE; DENTAL DISEASE PREVENTION PROGRAMS

STATUTORY AUTHORIZATION: Health and Safety Code Sections 350 -
354, Sections 3500 - 3507

PROGRAM GOALS/PURPOSE: Prevent the occurrence of dental disease
through known cost-effective measures and promote dental
health through organized community effort.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	25,000	40,000	57,000
REPORTED EXPENDITURES			
GENERAL FUND	\$168,000	\$169,000	\$187,112
FEDERAL FUNDS	\$0	\$0	\$0
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$0	\$0	\$0
TOTAL EXPENDITURES	\$168,000	\$169,000	\$187,112

TYPE OF SERVICE(S) REPORTED (PRIORITIZED)

1 Dental Health Care	2 Education
3 Technical Assistance	4 Information and Referral
5 Counseling	

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

School District	County Superintendent of Schools
County Health Department	

CONDITION/TARGET POPULATION

General Population

INCOME CRITERIA

Not Reported

FOR AGES 4 TO 18

UNAUDITED

DEPARTMENT OF HEALTH SERVICES

PROGRAM TITLE; RURAL HEALTH DEVELOPMENT PROJECTS

STATUTORY AUTHORIZATION: Health and Safety Code Sections
1185 to 1188.7

PROGRAM GOALS/PURPOSE: Provide funds and assistance for
development of health services in underserved rural areas
through contracts with community providers.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	UNKNOWN	7,500	10,000
REPORTED EXPENDITURES			
GENERAL FUND	\$307,000	\$750,000	\$530,000
FEDERAL FUNDS	\$0	\$0	\$0
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$0	\$0	\$0
TOTAL EXPENDITURES	\$307,000	\$750,000	\$530,000

TYPE OF SERVICE(S) REPORTED

Physical Health Care	Diagnostic and Screening Services
Family Planning	Education
Nutrition	Information and Referral
Transportation	

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

Community Health Centers

CONDITION/TARGET POPULATION

No Condition Criteria Specified

INCOME CRITERIA

Not Reported

NO AGE CRITERIA REPORTED

EXPLANATORY COMMENTS: Expenditures are estimated based upon
an estimated one-third of service recipients being 19
years of age and under. The number of children served
includes persons through 19 years of age.

UNAUDITED

DEPARTMENT OF HEALTH SERVICES

PROGRAM TITLE: INDIAN HEALTH SECTION

STATUTORY AUTHORIZATION: Chapter 606, Statutes of 1975

PROGRAM GOALS/PURPOSE: Provide assistance to rural and urban Indian health programs in planning, implementing and upgrading existing programs.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	6,700	7,300	8,100
REPORTED EXPENDITURES			
GENERAL FUND	\$0	\$588,000	\$664,000
FEDERAL FUNDS	\$0	\$0	\$0
LOCAL FUNDS	\$636,571	\$0	\$0
OTHER FUNDS	\$0	\$0	\$0
TOTAL EXPENDITURES	\$636,571	\$588,000	\$664,000

TYPE OF SERVICE(S) REPORTED (PRIORITIZED)

1 Diagnostic and Screening Services	2 Physical Health Care
3 Nutrition	4 Family Planning
5 Information and Referral	6 Transportation
7 Counseling	8 Health-Related Support Services

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

Local Indian Health Project

CONDITION/TARGET POPULATION

Native American

INCOME CRITERIA

Not Reported

NO AGE CRITERIA REPORTED

EXPLANATORY COMMENTS: Number of children served is the estimated number of children 14 years old and younger.

UNAUDITED

DEPARTMENT OF HEALTH SERVICES

PROGRAM TITLE: PEDIATRIC RENAL FAILURE CENTERS

STATUTORY AUTHORIZATION: Health and Safety Code Section 417

PROGRAM GOALS/PURPOSE: Provide comprehensive medical, social and related supportive services to children in all stages of kidney failure.

NUMBER OF CHILDREN	1976/1977	1977/1978	1978/1979
	359	395	435
REPORTED EXPENDITURES			
GENERAL FUND	\$377,856	\$401,765	\$440,582
FEDERAL FUNDS	\$0	\$0	\$0
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$0	\$0	\$0
TOTAL EXPENDITURES	\$377,856	\$401,765	\$440,582

TYPE OF SERVICE(S) REPORTED (PRIORITIZED)

1 Physical Health Care	2 Diagnostic and Screening Services
3 Nutrition	4 Counseling
5 Mental Health Care	6 Health-Related Support Services

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

College/University Medical Center Other

CONDITION/TARGET POPULATION

Kidney Failure Patients

INCOME CRITERIA

Not Reported

FOR AGES 0 TO 21

EXPLANATORY COMMENTS: Additional funding comes from local, federal and other state sources. However, the amount of such funding was not specific.

UNAUDITED

DEPARTMENT OF HEALTH SERVICES

PROGRAM TITLE: PERSONAL HEALTH UNIT

STATUTORY AUTHORIZATION: Health and Safety Code Section 1157

PROGRAM GOALS/PURPOSE: Provide minimal basic public health nursing services within contract counties.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	8,327	8,327	8,327
REPORTED EXPENDITURES			
GENERAL FUND	\$359,798	\$396,687	\$522,170
FEDERAL FUNDS	\$25,256	\$27,845	\$36,715
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$3,497	\$2,699	\$5,245
TOTAL EXPENDITURES	\$388,551	\$427,231	\$564,130

TYPE OF SERVICE(S) REPORTED (PRIORITIZED)

- | | |
|----------------------------|-------------------------------------|
| 1 Family Planning | 2 Education |
| 3 Information and Referral | 4 Diagnostic and Screening Services |
| 5 Counseling | 6 Physical Health Care |
| 7 Nutrition | |

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

Department of Health Service

County Health Department

Developmentally Disabled Centers

CONDITION/TARGET POPULATION

General Population

Abused and Neglected

Developmentally Disabled

Physically Handicapped

Pregnant Teenager

INCOME CRITERIA

Not Reported

FOR AGES 0 TO 21

EXPLANATORY COMMENTS: There are 16 California counties each with a population less than 40,000 that contract with the State to provide basic public health services under this program.

UNAUDITED

DEPARTMENT OF HEALTH SERVICES

PROGRAM TITLE: HEALTH CARE LICENSING

STATUTORY AUTHORIZATION: Health and Safety Code, Business and Professions Code, Title 42, Chapter 4, U.S. Code

PROGRAM GOALS/PURPOSE: License and certify all health care institutions, home health agencies and clinics; monitor care given by the institutions and agencies; set policy; develop regulations.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	UNKNOWN	UNKNOWN	UNKNOWN
REPORTED EXPENDITURES			
GENERAL FUND	\$5,300	\$101,351	\$212,614
FEDERAL FUNDS	\$174,922	\$203,330	\$184,301
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$0	\$0	\$0
TOTAL EXPENDITURES	\$180,222	\$304,681	\$396,915

TYPE OF SERVICE(S) REPORTED (PRIORITIZED)

- | | |
|----------------------------|-----------------------------------|
| 1 License/Certify/Accredit | 2 Physical Health Care |
| 3 Mental Health Care | 4 Health-Related Support Services |

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

County Health Department	County Mental Health Department
State Hospital	Developmentally Disabled Centers
Private Agency	

CONDITION/TARGET POPULATION

General Population	Mentally/Emotionally Disturbed
Mentally Handicapped	Developmentally Disabled
Migrant	Native American
Limited/Non-English Speaking	Physically Handicapped

INCOME CRITERIA

Not Reported

FOR AGES 0 TO 18

EXPLANATORY COMMENTS: Expenditures are estimated based on 2.7 percent of licensed beds statewide being occupied by children.

UNAUDITED

DEPT OF DEVELOPMENTAL SERVICES

PROGRAM TITLE: REGIONAL CENTERS FOR THE DEVELOPMENTALLY DISABLED

STATUTORY AUTHORIZATION: Welfare and Institutions Code

Section 4500 et seq.

PROGRAM GOALS/PURPOSE: A network of private nonprofit community agencies which, under contract with the State, provide fixed points of contact in the community for persons with developmental disabilities and their families so that such persons may have access to the facilities and services best suited to them.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	19,641	24,080	29,522
REPORTED EXPENDITURES			
GENERAL FUND	\$24,038,000	\$43,721,000	\$51,857,000
FEDERAL FUNDS	\$8,421,000	\$11,680,000	\$18,860,000
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$0	\$0	\$0
TOTAL EXPENDITURES	\$32,459,000	\$55,401,000	\$70,717,000

TYPE OF SERVICE(S) REPORTED

Physical Health Care	Diagnostic and Screening Services
Child Care	Child Protective Services
Shelter	Family Planning
Education	Basic Subsistence
Vocational Training	Employment
Job Placement	Nutrition
Housing	Information and Referral
Counseling	Recreation
Transportation	Health-Related Support Services
Employment Related Services	Other Ancillary Services
Technical Assistance	

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

Developmentally Disabled Centers	State Hospital
Private Agency	Special Local Districts

CONDITION/TARGET POPULATION

Developmentally Disabled	Other
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INCOME CRITERIA

Not Reported

NU AGE CRITERIA REPORTED

EXPLANATORY COMMENTS: Expenditures are estimated based upon the percentage of clients under 18 years of age in each fiscal year.

UNAUDITED

DEPT OF DEVELOPMENTAL SERVICES

PROGRAM TITLE: DEVELOPMENTAL DISABILITIES HOSPITAL PROGRAMS

STATUTORY AUTHORIZATION: Welfare and Institutions Code,
 Division 4, 6 and 7, Health and Safety Code,
 Division 25, Public Law 89-313

PROGRAM GOALS/PURPOSE: Provide care, treatment and development
 of institutionalized developmentally disabled individuals.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	2,724	2,477	2,150
REPORTED EXPENDITURES			
GENERAL FUND	\$46,737,000	\$49,927,000	\$48,429,000
FEDERAL FUNDS	\$2,927,000	\$2,990,000	\$2,849,000
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$0	\$0	\$0
TOTAL EXPENDITURES	\$49,664,000	\$52,917,000	\$51,278,000

TYPE OF SERVICE(S) REPORTED

Physical Health Care	Diagnostic and Screening Services
Shelter	Mental Health Care
Education	Family Planning
Drug Abuse/Prevention	Juvenile Justice/Corrections
Housing	Nutrition
Counseling	Information and Referral
Transportation	Recreation
Other Ancillary Services	Health-Related Support Services
	Vocational Training

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

Developmentally Disabled Centers

County Health Department	County Mental Health Department
County Probation Department	State Hospital
Local Law Enforcement Agency	County Superintendent of Schools
Private Agency	School Districts
Special Local Districts	Other
County Parks and Recreation Dept.	

CONDITION/TARGET POPULATION

Physically Handicapped	Mentally Handicapped
Developmentally Disabled	Educationally Handicapped

INCOME CRITERIA

Not Reported

NO AGE CRITERIA REPORTED

UNAUDITED

DEPT OF DEVELOPMENTAL SERVICES

PROGRAM TITLE; CONTINUING CARE SERVICES SECTION

STATUTORY AUTHORIZATION: Welfare and Institutions Code
Section 10053.8, Title XX of Social Security Act

PROGRAM GOALS/PURPOSE: Provide protective social services,
designed to meet identified needs, to developmentally
disabled individuals referred by regional centers.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	437	413	453
REPORTED EXPENDITURES			
GENERAL FUND	\$239,000	\$286,000	\$321,000
FEDERAL FUNDS	\$249,000	\$176,000	\$166,000
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$0	\$0	\$0
TOTAL EXPENDITURES	\$488,000	\$462,000	\$487,000

TYPE OF SERVICE(S) REPORTED (PRIORITIZED)

1 Placement/Supervision (Out-of-Home Care)	2 Health-Related Support Services
3 Child Protective Services	4 Counseling
5 Information and Referral	6 Mental Health Care
7 Family Planning	

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

District Offices

CONDITION/TARGET POPULATION (PRIORITIZED)

1 Mentally Handicapped	2 Developmentally Disabled
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INCOME CRITERIA

Title XX Review Criterion

NO AGE CRITERIA REPORTED

EXPLANATORY COMMENTS: Expenditures are estimated based upon
the percentage of children in caseload. Five percent was
used for 1976-77, and four percent was used for the latter
two years. The number of children served is estimated.

UNAUDITED

DEPT OF DEVELOPMENTAL SERVICES

PROGRAM TITLE: CHILDREN'S PROGRAM

STATUTORY AUTHORIZATION: None cited

PROGRAM GOALS/PURPOSE: Provide services to mentally ill Northern California children when they cannot obtain services in the community.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	174	120	130
REPORTED EXPENDITURES			
GENERAL FUND	\$0	\$0	\$0
(TRANSFERS IN)	(\$6,391,000)	(\$5,864,000)	(\$5,864,000)
FEDERAL FUNDS	\$0	\$0	\$0
(TRANSFERS IN)	(\$52,000)	(\$50,000)	(\$50,000)
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$0	\$0	\$0
	-----	-----	-----
TOTAL EXPENDITURES	\$0	\$0	\$0
(TRANSFERS IN)	(\$6,443,000)	(\$5,914,000)	(\$5,914,000)
TYPE OF SERVICE(S) REPORTED			

Diagnostic and Screening Services Physical Health Care
Mental Health Care Education

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

State Hospital

CONDITION/TARGET POPULATION

Mentally/Emotionally Disturbed Other

INCOME CRITERIA

Not Reported

FOR AGES 7 TO 15

EXPLANATORY COMMENTS: General Fund transfers are from the Department of Mental Health. Federal funds are transferred from the Department of Education. The number of children served is estimated. Napa State Hospital is the site of this program.

UNAUDITED

DEPT OF DEVELOPMENTAL SERVICES

PROGRAM TITLE; CHILDREN'S TREATMENT PROGRAM

STATUTORY AUTHORIZATION: None cited

PROGRAM GOALS/PURPOSE: Provide services to mentally ill children from Southern California when they cannot obtain services in a community setting.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	187	148	150
REPORTED EXPENDITURES			
GENERAL FUND	\$0	\$0	\$0
(TRANSFERS IN)	(\$3,747,000)	(\$3,656,000)	(\$3,875,000)
FEDERAL FUNDS	\$0	\$0	\$0
(TRANSFERS IN)	(\$55,000)	(\$57,000)	(\$61,000)
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$0	\$0	\$0
	-----	-----	-----
TOTAL EXPENDITURES	\$0	\$0	\$0
(TRANSFERS IN)	(\$3,802,000)	(\$3,713,000)	(\$3,936,000)

TYPE OF SERVICE(S) REPORTED

Diagnostic and Screening Services	Physical Health Care
Mental Health Care	Education
Alcohol Abuse/Prevention	Drug Abuse/Prevention
Housing	Counseling

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

State Hospital

CONDITION/TARGET POPULATION

Mentally/Emotionally Disturbed Other

INCOME CRITERIA

Not Reported

FUR AGES 5 10 15

EXPLANATORY COMMENTS: General Fund transfers are from the Department of Mental Health. Federal funds are transferred from the Department of Education. Camarillo State Hospital is the site of this program.

UNAUDITED

DEPT OF DEVELOPMENTAL SERVICES

PROGRAM TITLE; ADOLESCENT SERVICES

STATUTORY AUTHORIZATION: None cited

PROGRAM GOALS/PURPOSE: Provide services to mentally ill adolescents who cannot receive treatment in Southern California community programs.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	190	273	360
REPORTED EXPENDITURES			
GENERAL FUND	\$0	\$0	\$0
(TRANSFERS IN)	(\$2,171,000)	(\$2,151,000)	(\$2,280,000)
FEDERAL FUNDS	\$0	\$0	\$0
(TRANSFERS IN)	(\$0)	(\$59,000)	(\$62,000)
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$0	\$0	\$0
TOTAL EXPENDITURES	\$0	\$0	\$0
(TRANSFERS IN)	(\$2,171,000)	(\$2,210,000)	(\$2,342,000)
TYPE OF SERVICE(S) REPORTED			

Diagnostic and Screening Services	Physical Health Care
Mental Health Care	Education
Job Placement	Nutrition
Housing	

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

State Hospital

CONDITION/TARGET POPULATION

Mentally/Emotionally Disturbed

INCOME CRITERIA

Not Reported

FUR AGES 15 TO 20

EXPLANATORY COMMENTS: General Fund transfers are from the Department of Mental Health. Federal funds are transferred from the Department of Education. Camarillo State Hospital is the site of this program.

UNAUDITED

DEPT OF DEVELOPMENTAL SERVICES

PROGRAM TITLE; ADOLESCENTS PROGRAM

STATUTORY AUTHORIZATION: None cited

PROGRAM GOALS/PURPOSE: Provide services to mentally ill adolescents who cannot receive treatment in Northern California community programs.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	311	235	220
REPORTED EXPENDITURES			
GENERAL FUND	\$0	\$0	\$0
(TRANSFERS IN)	(\$5,142,000)	(\$4,106,000)	(\$4,106,000)
FEDERAL FUNDS	\$0	\$0	\$0
(TRANSFERS IN)	(\$77,000)	(\$65,000)	(\$65,000)
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$0	\$0	\$0
TOTAL EXPENDITURES	\$0	\$0	\$0
(TRANSFERS IN)	(\$5,219,000)	(\$4,171,000)	(\$4,171,000)
TYPE OF SERVICE(S) REPORTED			
Diagnostic and Screening Services	Physical Health Care		
Mental Health Care	Education		
LOCAL SERVICE DELIVERY AGENCY/AGENCIES			
State Hospital			
CONDITION/TARGET POPULATION			
Mentally/Emotionally Disturbed			
INCOME CRITERIA			
Not Reported			
FOR AGES 13 TO 18			

EXPLANATORY COMMENTS: General Fund transfers are from the Department of Mental Health. Federal funds are transferred from the Department of Education. Napa State Hospital is the site of this program.

UNAUDITED

DEPARTMENT OF MENTAL HEALTH

PROGRAM TITLE: COMMUNITY MENTAL HEALTH SERVICES

STATUTORY AUTHORIZATION: Welfare and Institutions Code
Section 5000, et al.

PROGRAM GOALS/PURPOSE: Provide mental health assessment,
diagnosis and treatment to mentally disturbed children
and youth.

NUMBER OF CHILDREN	1976/1977 UNKNOWN	1977/1978 UNKNOWN	1978/1979 UNKNOWN
REPORTED EXPENDITURES			
GENERAL FUND	\$42,357,300	\$60,549,200	\$59,779,200
FEDERAL FUNDS	\$20,731,500	\$18,092,800	\$36,067,200
LOCAL FUNDS	\$8,292,600	\$11,410,800	\$12,355,200
OTHER FUNDS	\$4,715,400	\$6,373,600	\$9,360,000
TOTAL EXPENDITURES	\$76,096,800	\$96,426,400	\$117,561,600

TYPE OF SERVICE(S) REPORTED

Diagnostic and Screening Services Mental Health Care
Information and Referral Counseling

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

County Mental Health Department State Hospital

CONDITION/TARGET POPULATION

Mentally/Emotionally Disturbed

INCOME CRITERIA

Not Reported

NO AGE CRITERIA REPORTED

EXPLANATORY COMMENTS: Expenditures are estimated based upon
gross costs of the program. Other funds cited are patient
fees and insurance.

UNAUDITED

DEPARTMENT OF YOUTH AUTHORITY

PROGRAM TITLE: REHABILITATION

STATUTORY AUTHORIZATION: Welfare and Institutions Code
Article 5.5

PROGRAM GOALS/PURPOSE: Provide institutional/custodial care,
treatment and rehabilitation of youth and protection of
society.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	1,333	1,375	1,543
REPORTED EXPENDITURES			
GENERAL FUND	\$26,527,000	\$30,729,000	\$32,627,000
(TRANSFERS IN)	(\$175,000)	(\$229,000)	(\$227,000)
FEDERAL FUNDS	\$125,400	\$161,750	\$166,200
(TRANSFERS IN)	(\$389,000)	(\$513,000)	(\$485,000)
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$0	\$0	\$0
TOTAL EXPENDITURES	\$26,652,400	\$30,890,750	\$32,793,200
(TRANSFERS IN)	(\$564,000)	(\$742,000)	(\$712,000)
TYPE OF SERVICE(S) REPORTED (PRIORITIZED)			

1 Juvenile Justice/Corrections 2 Diagnostic and Screening Services

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

CYA Institutions and Camps

CONDITION/TARGET POPULATION

Juvenile Delinquent

INCOME CRITERIA

Not Reported

FOR AGES 8 TO 17

EXPLANATORY COMMENTS: Expenditures are estimated based upon percentage of CYA wards undergoing rehabilitation who are under 18. General Fund transfers are from Office of Criminal Justice Planning and the Department of Education. Federal funds are transferred from the Department of Education. Administrative costs are included and are estimated to be \$1,500,000, \$1,454,000 and \$1,383,000 for the three respective fiscal years. The reported number of children served is the average daily population.

UNAUDITED

DEPARTMENT OF YOUTH AUTHORITY

PROGRAM TITLE; SPECIAL PROBATION SUPERVISION PROGRAMS

STATUTORY AUTHORIZATION: Welfare and Institutions Code
Sections 1820 - 1826

PROGRAM GOALS/PURPOSE: Increase public protection and reduce
recidivism and commitments to state institutions by
improving local probation services.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	6,805	6,700	6,600
REPORTED EXPENDITURES			
GENERAL FUND	\$8,076,000	\$7,345,000	\$7,345,000
FEDERAL FUNDS	\$0	\$0	\$0
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$0	\$0	\$0
TOTAL EXPENDITURES	\$8,076,000	\$7,345,000	\$7,345,000

TYPE OF SERVICE(S) REPORTED

Delinquency Prevention

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

County Probation Department

CONDITION/TARGET POPULATION (PRIORITIZED)

1 Juvenile Delinquent 2 Runaway

INCOME CRITERIA

Not Reported

FOR AGES 8 TO 17

EXPLANATORY COMMENTS: Administrative costs are reported under
CYA services to public and private agencies.

UNAUDITED

DEPARTMENT OF YOUTH AUTHORITY

PROGRAM TITLE; PAROLE SERVICES

STATUTORY AUTHORIZATION: Welfare and Institutions Code
Sections 1766 - 1772

PROGRAM GOALS/PURPOSE: Provide supervision and services to
wards of the State on conditional release from youth
correctional facilities.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	900	841	857
REPORTED EXPENDITURES			
GENERAL FUND	\$1,652,000	\$2,121,000	\$2,173,000
FEDERAL FUNDS	\$0	\$0	\$0
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$0	\$0	\$0
TOTAL EXPENDITURES	\$1,652,000	\$2,121,000	\$2,173,000

TYPE OF SERVICE(S) REPORTED

Juvenile Justice/Corrections

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

CYA parole offices

CONDITION/TARGET POPULATION

Juvenile Delinquent

INCOME CRITERIA

Not Reported

FOR AGES 8 TO 17

EXPLANATORY COMMENTS: Expenditures are estimated based upon
number of CYA parolees under 18. General Fund transfers
are from the Office of Criminal Justice Planning. Admin-
istrative costs are included and are estimated to be
\$38,000, \$123,000 and \$141,000 for the three respective
fiscal years. The reported number of children served is
the average daily caseload.

UNAUDITED

DEPARTMENT OF YOUTH AUTHORITY

PROGRAM TITLE; MAINT. & CONSTRUCTION OF JUVENILE HOMES

STATUTORY AUTHORIZATION: Welfare and Institutions Code
Sections 880 - 891

PROGRAM GOALS/PURPOSE: Provide rehabilitation programs for
delinquent wards of the juvenile court in counties of
their residence or in adjacent counties.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	6,720	6,900	7,116
REPORTED EXPENDITURES			
GENERAL FUND	\$3,829,000	\$3,934,000	\$4,048,000
FEDERAL FUNDS	\$0	\$0	\$0
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$0	\$0	\$0
TOTAL EXPENDITURES	\$3,829,000	\$3,934,000	\$4,048,000

TYPE OF SERVICE(S) REPORTED

Delinquency Prevention

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

County Probation Department

CONDITION/TARGET POPULATION

Juvenile Delinquent

INCOME CRITERIA

Not Reported

FOR AGES 13 TO 17

EXPLANATORY COMMENTS: Administrative costs are reported under
CYA services to public and private agencies. The reported
number of children served is based on the average daily
attendance and the average length of stay.

UNAUDITED

DEPARTMENT OF YOUTH AUTHORITY

PROGRAM TITLE; SERVICES TO PUBLIC AND PRIVATE AGENCIES

STATUTORY AUTHORIZATION: Welfare and Institutions Code
Article 5.5

PROGRAM GOALS/PURPOSE: Assist local government and private organizations in improving community delinquency prevention programs.

NUMBER OF CHILDREN	1976/1977 NOT APPLICABLE	1977/1978 NOT APPLICABLE	1978/1979 NOT APPLICABLE
REPORTED EXPENDITURES			
GENERAL FUND	\$777,000	\$949,000	\$1,002,000
FEDERAL FUNDS	\$0	\$0	\$0
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$0	\$0	\$0
TOTAL EXPENDITURES	\$777,000	\$949,000	\$1,002,000

TYPE OF SERVICE(S) REPORTED

Delinquency Prevention

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

County Probation Department Local Law Enforcement Agency
City Government/Agency

CONDITION/TARGET POPULATION

Juvenile Delinquent

INCOME CRITERIA

Not Reported

FOR AGES 7 TO 17

EXPLANATORY COMMENTS: All reported expenditures are administrative costs, including administrative costs attributable to two other programs: (1) Special Probation Supervision and (2) Maintenance and Construction of Juvenile Homes, Ranches and Camps. The children served by this program are reported under the other two programs.

UNAUDITED

DEPARTMENT OF YOUTH AUTHORITY

PROGRAM TITLE; DELINQUENCY PREVENTION

STATUTORY AUTHORIZATION: Welfare and Institutions Code
Sections 1790 - 1799

PROGRAM GOALS/PURPOSE: Reduce crime and delinquency by
assisting the development and operation of public and
private community-based programs.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	3,300	3,400	5,000
REPORTED EXPENDITURES			
GENERAL FUND	\$233,000	\$233,000	\$233,000
FEDERAL FUNDS	\$0	\$0	\$0
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$0	\$0	\$0
TOTAL EXPENDITURES	\$233,000	\$233,000	\$233,000

TYPE OF SERVICE(S) REPORTED

Delinquency Prevention

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

County Probation Department	Local Law Enforcement Agency
City Government/Agency	Private Agency
School District	College/University

CONDITION/TARGET POPULATION

Juvenile Delinquent

INCOME CRITERIA

Not Reported

FOR AGES 8 TO 17

EXPLANATORY COMMENTS: Administrative costs are included and
are reported to be \$33,000 each year. The reported
numbers of children served are based upon the estimated
participants in a number of diversified activities
(e.g., diversion programs, youth service bureaus).

UNAUDITED

EMPLOYMENT DEVELOPMENT DEPT

PROGRAM TITLE; YOUTH EMPLOYMENT AND DEVELOPMENT ACT (STATE)

STATUTORY AUTHORIZATION: Unemployment Insurance Code
Chapter 2.5, Public Law 95-93

PROGRAM GOALS/PURPOSE: Prepare and place economically
disadvantaged, unemployed youth in permanent,
unsubsidized jobs in the private sector.

NUMBER OF CHILDREN	1976/1977 UNKNOWN	1977/1978 UNKNOWN	1978/1979 UNKNOWN
REPORTED EXPENDITURES			
GENERAL FUND	\$0	\$500,000	\$7,000,000
FEDERAL FUNDS	\$0	\$250,000	\$5,000,000
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$0	\$0	\$0
TOTAL EXPENDITURES	\$0	\$750,000	\$12,000,000

TYPE OF SERVICE(S) REPORTED

Child Care	Education
Delinquency Prevention	Vocational Training
Employment	Job Placement
License/Certify/Accredit	Information and Referral
Counseling	Transportation
Employment Related Services	Other Ancillary Services
Technical Assistance	

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

School District	County Superintendent of Schools
Special Local Districts	

CONDITION/TARGET POPULATION

Educationally Handicapped	Educationally Disadvantaged
Juvenile Delinquent	Migrant
Native American	Other

INCOME CRITERIA

AFDC Status	Low-Income
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FOR AGES 14 TO 22

EXPLANATORY COMMENTS: Expenditures are estimated. Although eligibility
is from ages 14 to 22, most programs serve youth aged 18-21.

UNAUDITED

EMPLOYMENT DEVELOPMENT DEPT

PROGRAM TITLE: TITLE I COMPREHENSIVE EMPLOYMENT AND TRAINING ACT
 STATUTORY AUTHORIZATION: Comprehensive Employment and Training Act of 1973

PROGRAM GOALS/PURPOSE: Provide job training and employment opportunities for economically disadvantaged, unemployed and underemployed persons, and to assure that training and other services lead to maximum employment opportunities and enhance self-sufficiency.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	3,661	4,196	4,196
REPORTED EXPENDITURES			
GENERAL FUND	\$0	\$0	\$0
FEDERAL FUNDS	\$4,987,000	\$5,795,000	\$5,795,000
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$0	\$0	\$0
TOTAL EXPENDITURES	\$4,987,000	\$5,795,000	\$5,795,000

TYPE OF SERVICE(S) REPORTED

Diagnostic and Screening Services	Vocational Training
Employment	Job Placement
Information and Referral	Counseling
Transportation	Employment Related Services
Technical Assistance	

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

Private Agency	County Welfare Department
College/University	County Superintendent of Schools
	School District

CONDITION/TARGET POPULATION

Unemployed

INCOME CRITERIA

Low Income

FOR AGES 16 TO 18

EXPLANATORY COMMENTS: The number of children served is based on actual total enrollment for 1976-77 and on planned total enrollment for the following two years.

UNAUDITED

EMPLOYMENT DEVELOPMENT DEPT

PROGRAM TITLE; TITLE III SUMMER PROGRAM FOR ECONOMICALLY DISADVANTAGED

STATUTORY AUTHORIZATION: Comprehensive Employment and Training Act of 1973, Summer Program for Economically Disadvantaged Youth (SPEDY) Regulations

PROGRAM GOALS/PURPOSE: Develop and initiate programs that best enhance the job prospects and provide summer employment for youth.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	3,390	3,450	UNKNOWN
REPORTED EXPENDITURES			
GENERAL FUND	\$0	\$0	\$0
FEDERAL FUNDS	\$2,211,000	\$2,300,000	UNKNOWN
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$0	\$0	\$0
TOTAL EXPENDITURES	\$2,211,000	\$2,300,000	UNKNOWN

TYPE OF SERVICE(S) REPORTED

Diagnostic and Screening Services	Vocational Training
Employment	Job Placement
Information and Referral	Counseling
Transportation	Employment Related Services
Technical Assistance	

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

School District	County Superintendent of Schools
College/University	County Welfare Department
Private Agency	

CONDITION/TARGET POPULATION

Unemployed

INCOME CRITERIA

Low Income

FOR AGES 14 TO 21

EXPLANATORY COMMENTS: Expenditures are estimated based upon a \$652 cost per participant multiplied by the estimated number of participants.

UNAUDITED

EMPLOYMENT DEVELOPMENT DEPT

PROGRAM TITLE: JOB CORPS

STATUTORY AUTHORIZATION: Federal Law

PROGRAM GOALS/PURPOSE: Provide recruitment vocational training, and job placement for youth.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	1,597	1,202	2,502
REPORTED EXPENDITURES			
GENERAL FUND	\$0	\$0	\$0
FEDERAL FUNDS	\$300,468	\$258,852	\$517,704
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$0	\$0	\$0
TOTAL EXPENDITURES	\$300,468	\$258,852	\$517,704

TYPE OF SERVICE(S) REPORTED

Job Placement Information and Referral

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

Not Applicable

CONDITION/TARGET POPULATION

Disadvantaged Youth

INCOME CRITERIA

Low- Income

FOR AGES 16 TO 21

EXPLANATORY COMMENTS: All costs shown are administrative.
The number of children served is estimated based on
30 percent of the persons served being less than 18.

UNAUDITED

EMPLOYMENT DEVELOPMENT DEPT

PROGRAM TITLE: TITLE III YOUTH EMPLOY. DEMONSTRATION PROJECTS ACT
 STATUTORY AUTHORIZATION: Comprehensive Employment and Training
 Act of 1973

PROGRAM GOALS/PURPOSE: Employ and increase the future employ-
 ability of young persons, help coordinate and improve
 existing career development, employment and training
 programs, and test different approaches in solving the
 employment problems of youth.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	0	1,225	UNKNOWN
REPORTED EXPENDITURES			
GENERAL FUND	\$0	\$0	\$0
FEDERAL FUNDS	\$0	\$784,000	UNKNOWN
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$0	\$0	\$0
TOTAL EXPENDITURES	\$0	\$784,000	UNKNOWN

TYPE OF SERVICE(S) REPORTED

Diagnostic and Screening Services	Education
Delinquency Prevention	Basic Subsistence
Vocational Training	Employment
Job Placement	Information and Referral
Counseling	Employment Related Services
Technical Assistance	

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

Private Agency	County Welfare Department
School District	County Superintendent of Schools
College/University	

CONDITION/TARGET POPULATION

Unemployed

INCOME CRITERIA

Low Income

FOR AGES 14 TO 21

UNAUDITED

EMPLOYMENT DEVELOPMENT DEPT

PROGRAM TITLE; YOUNG ADULT CONSERVATION CORPS (YACC)

STATUTORY AUTHORIZATION: Public Law 95-93

PROGRAM GOALS/PURPOSE: Provide employment and other benefits to unemployed youth 16 through 23 years of age in conservation work on federal and non-federal public lands and waters.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	0	3,000	3,000
REPORTED EXPENDITURES			
GENERAL FUND	\$0	\$0	\$0
FEDERAL FUNDS	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$0	\$0	\$0
TOTAL EXPENDITURES	\$0	\$0	\$0

TYPE OF SERVICE(S) REPORTED

Job Placement Information and Referral

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

Employment Development Department field offices.

CONDITION/TARGET POPULATION

Unemployed

INCOME CRITERIA

Not Reported

FOR AGES 16 TO 23

EXPLANATORY COMMENTS: U.S. Departments of Agriculture and Interior run YACC camps. Employment Development Department recruits and refers applicants to the program. Employment Development Department receives job placement credit for all who are hired by YACC. The number of children served represents the entire population served, not solely youth under 18.

UNAUDITED

EMPLOYMENT DEVELOPMENT DEPT

PROGRAM TITLE; EDD YOUTH PROGRAM

STATUTORY AUTHORIZATION: Unemployment Insurance Code
Section 2054, Wagner-Peyser Act

PROGRAM GOALS/PURPOSE: Provide job placement and related services to youth as part of its overall function of providing employment services to all persons legally qualified to work.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	169,233	175,000	180,000
REPORTED EXPENDITURES			
GENERAL FUND	\$0	\$0	\$0
FEDERAL FUNDS	UNKNOWN	UNKNOWN	UNKNOWN
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$0	\$0	\$0
TOTAL EXPENDITURES	UNKNOWN	UNKNOWN	UNKNOWN

TYPE OF SERVICE(S) REPORTED (PRIORITIZED)

- | | |
|-------------------------------|-------------------------------------|
| 1 Job Placement | 2 Counseling |
| 3 Information and Referral | 4 Diagnostic and Screening Services |
| 5 Employment Related Services | 6 Vocational Training |

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

Employment Development Department field offices

CONDITION/TARGET POPULATION

No Condition Criteria Specified

INCOME CRITERIA

Not Reported

FOR AGES 14 TO 21

EXPLANATORY COMMENTS: Employment Development Department receives a fund allocation from the Department of Labor to provide services to all job seekers. No estimation of expenditures for children and youth was attempted. The number of children served includes those below age 20.

UNAUDITED

EMPLOYMENT DEVELOPMENT DEPT

PROGRAM TITLE; SUMMER YOUTH RECREATION PROGRAM

STATUTORY AUTHORIZATION: Federal Law (Not Specified)

PROGRAM GOALS/PURPOSE: Provide a summer recreation program for disadvantaged youths. Program sites are located directly in low-income communities to ensure disadvantaged youths are the beneficiaries.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	5,000	6,000	6,000
REPORTED EXPENDITURES			
GENERAL FUND	\$0	\$0	\$0
FEDERAL FUNDS	\$66,000	\$66,000	\$66,000
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$0	\$0	\$0
TOTAL EXPENDITURES	\$66,000	\$66,000	\$66,000

TYPE OF SERVICE(S) REPORTED

Recreation

Transportation

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

School District

County Probation Department

Private Agency

Special Local Districts

County Superintendent of Schools

City Government/Agency

County Parks and Recreation Dept

CONDITION/TARGET POPULATION

No Condition Criteria Specified

INCOME CRITERIA

Low-Income

FOR AGES 8 TO 13

EXPLANATORY COMMENTS: The number of children served is an estimated annual count.

UNAUDITED

EMPLOYMENT DEVELOPMENT DEPT

PROGRAM TITLE: MIGRANT DAY CARE

STATUTORY AUTHORIZATION: Education Code Section 8200, et seq.

PROGRAM GOALS/PURPOSE: Provide day care to children of migrant workers over a 12-hour period each day and provide for the physical repair of the 25 migrant centers throughout the State.

NUMBER OF CHILDREN	1976/1977 NOT APPLICABLE	1977/1978 NOT APPLICABLE	1978/1979 NOT APPLICABLE
REPORTED EXPENDITURES			
GENERAL FUND	\$500,000	\$500,000	\$500,000
FEDERAL FUNDS	\$0	\$0	\$0
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$0	\$0	\$0
TOTAL EXPENDITURES	----- \$500,000	----- \$500,000	----- \$500,000

TYPE OF SERVICE(S) REPORTED

Child Care

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

Migrant Farm Worker Center

CONDITION/TARGET POPULATION

Migrant

INCOME CRITERIA

Low-Income

Sliding Fee Scale Based on Income

FOR AGES 2 TO 5

EXPLANATORY COMMENTS: Administrative costs are included and are reported to be \$52,000 for each of the three fiscal years. The program is run jointly with the Department of Education. General Fund amount is approximation based upon 1978-79 Governor's Budget

UNAUDITED

DEPT OF ALCOHOL AND DRUG ABUSE

PROGRAM TITLE: DRUG ABUSE TREATMENT SERVICE UNITS

STATUTORY AUTHORIZATION: Public Laws 92-255 and 94-237

PROGRAM GOALS/PURPOSE: Provide treatment and social rehabilitative services to drug-abusing persons.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	9,894	10,057	10,101
REPORTED EXPENDITURES			
GENERAL FUND	\$1,756,260	\$1,872,264	\$1,997,697
FEDERAL FUNDS	\$1,547,145	\$2,034,315	\$2,183,245
LOCAL FUNDS	\$467,142	\$506,021	\$541,571
OTHER FUNDS	\$601,181	\$644,901	\$691,423
TOTAL EXPENDITURES	\$4,371,728	\$5,057,501	\$5,413,936

TYPE OF SERVICE(S) REPORTED

Drug Abuse/Prevention Information and Referral Alcohol Abuse/Prevention Other Ancillary Services	Counseling Education Job Placement Diagnostic and Screening Services Employment Related Services Vocational Training Health-Related Support Services Child Care Basic Subsistence Nutrition Child Protective Services Shelter
Physical Health Care Family Planning Employment Mental Health Care Juvenile Justice/Corrections Recreation Housing Other	

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

Private Agency Local Law Enforcement Agency College/University Local Law Enforcement Agency Other	County Mental Health Department County Health Department County Probation Department City Government/Agency
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CONDITION/TARGET POPULATION

Drug-Abusing Persons

INCOME CRITERIA

Not Reported

NO AGE CRITERIA REPORTED

EXPLANATORY COMMENTS: Expenditures for 1977-78 and 1978-79 are estimated. The number of children served is estimated based upon a one-day census multiplied by an estimated annual turnover rate. This program summarizes the activities of 106 community-based prevention programs.

UNAUDITED

DEPT OF ALCOHOL AND DRUG ABUSE

PROGRAM TITLE; PCP/ANGEL DUST JUVENILE COUNTER IMPACT PROGRAM

STATUTORY AUTHORIZATION: None cited

PROGRAM GOALS/PURPOSE: Combat the problems associated with
the juvenile and adolescent use of phencyclidine (PCP).

NUMBER OF CHILDREN	1976/1977 UNKNOWN	1977/1978 UNKNOWN	1978/1979 UNKNOWN
REPORTED EXPENDITURES			
GENERAL FUND	\$0	\$0	\$355,000
FEDERAL FUNDS	\$0	\$0	\$0
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$0	\$0	\$0
TOTAL EXPENDITURES	----- \$0	----- \$0	----- \$355,000

TYPE OF SERVICE(S) REPORTED

Drug Abuse/Prevention

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

Undetermined

CONDITION/TARGET POPULATION

General Population

INCOME CRITERIA

Not Reported

NO AGE CRITERIA REPORTED

EXPLANATORY COMMENTS: These funds will be expended by grant
or contract through the request for proposals (RFP)
or invitation for bid (IFB) process.

UNAUDITED

DEPT OF ALCOHOL AND DRUG ABUSE

PROGRAM TITLE; PREVENTION DEMONSTRATION PROJECT

STATUTORY AUTHORIZATION: Chapter 1128, Statutes of 1975

PROGRAM GOALS/PURPOSE: Increase individual and community awareness regarding the dangers of alcohol abuse.

NUMBER OF CHILDREN	1976/1977	1977/1978	1978/1979
	UNKNOWN	2,000	UNKNOWN
REPORTED EXPENDITURES			
GENERAL FUND	\$0	\$0	\$0
FEDERAL FUNDS	\$350,000	\$350,000	\$350,000
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$0	\$0	\$0
TOTAL EXPENDITURES	\$350,000	\$350,000	\$350,000

TYPE OF SERVICE(S) REPORTED (PRIORITIZED)

- | | |
|----------------------------|--------------------------|
| 1 Alcohol Abuse/Prevention | 2 Drug Abuse/Prevention |
| 3 Education | 4 Delinquency Prevention |
| 5 Nutrition | |

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

County Health Department County Superintendent of Schools
School District

CONDITION/TARGET POPULATION

General Population

INCOME CRITERIA

Not Reported

FOR AGES 7 TO 15

EXPLANATORY COMMENTS: Expenditures are estimated based upon 35 percent of the total prevention budget being used to serve children and youth. The number of children served is an estimate of the monthly number of students reached through the school-based component of this three-year project.

UNAUDITED

DEPT OF ALCOHOL AND DRUG ABUSE

PROGRAM TITLE; COUNTY SUBVENTION PROGRAM

STATUTORY AUTHORIZATION: Chapter 1128, Statutes of 1975

PROGRAM GOALS/PURPOSE: Provide alcoholism services to the State's youth population.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	UNKNOWN	UNKNOWN	UNKNOWN
REPORTED EXPENDITURES			
GENERAL FUND	\$326,190	\$326,190	UNKNOWN
FEDERAL FUNDS	\$0	\$0	\$0
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$0	\$0	\$0
	-----	-----	-----
TOTAL EXPENDITURES	\$326,190	\$326,190	UNKNOWN

TYPE OF SERVICE(S) REPORTED

Diagnostic and Screening Services	Physical Health Care
Mental Health Care	Shelter
Education	Delinquency Prevention
Alcohol Abuse/Prevention	Drug Abuse/Prevention
Vocational Training	Job Placement
Information and Referral	Counseling
Recreation	

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

School District	County Superintendent of Schools
County Health Department	County Mental Health Department

CONDITION/TARGET POPULATION

General Population	Juvenile Delinquent
Runaway	Native American
Limited/Non-English Speaking	Abused and Neglected
No Condition Criteria Specified	

INCOME CRITERIA

Not Reported

NO AGE CRITERIA REPORTED

EXPLANATORY COMMENTS: Eligibility criteria are determined at the county program level based upon specific community needs.

UNAUDITED

DEPARTMENT OF REHABILITATION

PROGRAM TITLE: REHABILITATION OF THE DISABLED

STATUTORY AUTHORIZATION: Welfare and Institutions Code
Section 19000, Public Law 93-1112

PROGRAM GOALS/PURPOSE: Provide services leading to employ-
ment for persons having a disability which results in a
substantial vocational handicap.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	7,408	7,969	8,110
REPORTED EXPENDITURES			
GENERAL FUND	\$820,459	\$1,028,114	\$1,053,139
FEDERAL FUNDS	\$4,771,937	\$5,979,695	\$6,125,245
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$440,394	\$551,856	\$565,288
TOTAL EXPENDITURES	\$6,032,790	\$7,559,665	\$7,743,672

TYPE OF SERVICE(S) REPORTED

Vocational Rehabilitation

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

District Offices

CONDITION/TARGET POPULATION (PRIORITIZED)

- | | |
|--------------------------|----------------------------------|
| 1 Physically Handicapped | 2 Mentally/Emotionally Disturbed |
| 3 Mentally Handicapped | 4 Developmentally Disabled |
| 5 Other | |

INCOME CRITERIA

Not Reported

FOR AGES 14 TO 17

EXPLANATORY COMMENTS: Expenditures are estimated based on the percentage of reported case service costs in 1976-77 which were spent on clients aged 17 or younger at time of referral. The Department of Rehabilitation also provides technical consultation and grants to community rehabilitation facilities. However, these functions were not separately reported.

UNAUDITED

DEPARTMENT OF CORRECTIONS

PROGRAM TITLE: PRISON PREVENTORS

STATUTORY AUTHORIZATION: Penal Code Section 5054

PROGRAM GOALS/PURPOSE: Provide speakers to community groups;
provide prison information.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	23,500	18,000	20,000
REPORTED EXPENDITURES			
GENERAL FUND	\$0	\$0	\$0
FEDERAL FUNDS	\$0	\$0	\$0
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$0	\$0	\$0
TOTAL EXPENDITURES	\$0	\$0	\$0

TYPE OF SERVICE(S) REPORTED

Delinquency Prevention

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

Not Applicable

CONDITION/TARGET POPULATION

No Condition Criteria Specified

INCOME CRITERIA

Not Reported

FOR AGES 12 TO 45

UNAUDITED

DEPARTMENT OF CORRECTIONS

PROGRAM TITLE; SQUIRES

STATUTORY AUTHORIZATION: Penal Code Section 5054

PROGRAM GOALS/PURPOSE: Deter young men from criminal or delinquent behavior.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	400	400	400
REPORTED EXPENDITURES			
GENERAL FUND	\$0	\$0	\$0
FEDERAL FUNDS	\$0	\$0	\$0
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$0	\$0	\$0
TOTAL EXPENDITURES	----- \$0	----- \$0	----- \$0

TYPE OF SERVICE(S) REPORTED (PRIORITIZED)

1 Delinquency Prevention 2 Counseling

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

Not Applicable

CONDITION/TARGET POPULATION

Juvenile Delinquent

INCOME CRITERIA

Not Reported

FOR AGES 11 TO 21

UNAUDITED

GOV'S CHILD DEV ADV COMMITTEE

PROGRAM TITLE; GOV. ADV. COMM. ON CHILD DEV. PROGRAMS

STATUTORY AUTHORIZATION: Education Code Sections 8254

PROGRAM GOALS/PURPOSE: Create a unified policy on children and families; facilitate interdepartmental coordination; facilitate public input into children's policy in California.

NUMBER OF CHILDREN	1976/1977 UNKNOWN	1977/1978 UNKNOWN	1978/1979 UNKNOWN
REPORTED EXPENDITURES			
GENERAL FUND	\$25,000	\$25,000	\$74,000
FEDERAL FUNDS	\$0	\$45,000	\$0
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$0	\$0	\$0
TOTAL EXPENDITURES	\$25,000	\$70,000	\$74,000

TYPE OF SERVICE(S) REPORTED

Policy Input and Comment Child Care

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

Not Applicable

CONDITION/TARGET POPULATION

No Condition Criteria Specified

INCOME CRITERIA

Not Reported

NO AGE CRITERIA REPORTED

ADDITIONAL STATE ENTITIES

UNAUDITED

OFFICE OF THE LT. GOVERNOR

PROGRAM TITLE; CALIF. ADVISORY COMMISSION ON YOUTH

STATUTORY AUTHORIZATION: Executive Order D1-77

PROGRAM GOALS/PURPOSE: Provide an information link between
California's youth and the state government.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	0	0	0
REPORTED EXPENDITURES			
GENERAL FUND	\$0	\$0	\$125,000
FEDERAL FUNDS	\$0	\$0	\$0
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$0	\$0	\$0
TOTAL EXPENDITURES	\$0	\$0	\$125,000

TYPE OF SERVICE(S) REPORTED

Information and Referral	Education
Juvenile Justice/Corrections	Delinquency Prevention
Alcohol Abuse/Prevention	Drug Abuse/Prevention
Vocational Training	Employment
Nutrition	Recreation

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

Various

CONDITION/TARGET POPULATION

General Population

INCOME CRITERIA

No Income Criterion Other

FOR AGES 15 TO 25

EXPLANATORY COMMENTS: Information and referral are the primary types of services of the commission. The other types of services noted pertain to planned issues and study areas. Age criteria pertain to eligibility for commission membership.

UNAUDITED

OFF OF CRIMINAL JUSTICE PLAN.

PROGRAM TITLE; LEAA-FUNDED PROGRAMS FOR JUVENILES

STATUTORY AUTHORIZATION: Penal Code Section 13823, Juvenile Justice and Delinquency Prevention Act, Omnibus Crime Control Act of 1970

PROGRAM GOALS/PURPOSE: Plan, develop, implement, monitor and evaluate juvenile justice and delinquency prevention programs for youth in contact with the formal justice system and other youth through grant awards to local and state governments.

NUMBER OF CHILDREN	1976/1977 NOT APPLICABLE	1977/1978 NOT APPLICABLE	1978/1979 NOT APPLICABLE
REPORTED EXPENDITURES			
GENERAL FUND	\$658,000	\$540,000	\$671,000
FEDERAL FUNDS	\$13,063,000	\$11,745,000	\$10,951,000
LOCAL FUNDS	\$716,000	\$715,000	\$465,000
OTHER FUNDS	\$0	\$0	\$0
TOTAL EXPENDITURES	\$14,437,000	\$13,000,000	\$12,087,000

TYPE OF SERVICE(S) REPORTED

Juvenile Justice/Corrections	Delinquency Prevention
Education	Counseling
Technical Assistance	Shelter
Diagnostic and Screening Services	Child Protective Services
Other	Information and Referral

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

School District	County Probation Department
Local Law Enforcement Agency	City Government/Agency
Private Agency	Special Local Districts
Other	

CONDITION/TARGET POPULATION

Juveniles

INCOME CRITERIA

Not Reported

FOR AGES 0 TO 18

EXPLANATORY COMMENTS: Expenditures are a total for these four programs: (1) Juvenile Justice and Delinquency Prevention, (2) Law Enforcement Program for Juveniles, (3) Corrections Program for Juveniles, and (4) Planning and Administration for Juvenile Programs. Administrative costs are included and are reported to be \$1,827,000, \$1,474,000 and \$1,253,000 for the three respective fiscal years.

UNAUDITED

DEPARTMENT OF JUSTICE

PROGRAM TITLE; CHILDREN AND YOUTH-RELATED PROGRAMS

STATUTORY AUTHORIZATION: Established by Attorney General

PROGRAM GOALS/PURPOSE: Improve conditions for prevention of crime through training, educational materials, consultation and assistance to law enforcement and related agencies and to the public.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
REPORTED EXPENDITURES			
GENERAL FUND	\$256,000	\$293,000	\$344,000
FEDERAL FUNDS	\$0	\$0	\$0
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$0	\$0	\$0
TOTAL EXPENDITURES	\$256,000	\$293,000	\$344,000

TYPE OF SERVICE(S) REPORTED (PRIORITIZED)

- | | |
|--------------------------------|--------------------------|
| 1 Education | 2 Technical Assistance |
| 3 Juvenile Justice/Corrections | 4 Delinquency Prevention |
| 5 Drug Abuse/Prevention | |

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

- | | |
|----------------------------------|----------------------------------|
| School District | County Superintendent of Schools |
| College/University | County Health Department |
| County Welfare Department | County Mental Health Department |
| County Probation Department | State Hospital |
| Local Law Enforcement Agency | Developmentally Disabled Centers |
| City Government/Agency | Private Agency |
| County Parks and Recreation Dept | Other |

CONDITION/TARGET POPULATION

No Condition Criteria Specified

INCOME CRITERIA

Not Reported

NO AGE CRITERIA REPORTED

EXPLANATORY COMMENTS: Expenditures are estimated based on percentage of estimated time spent on youth by Crime Prevention Unit.

UNAUDITED

DEPARTMENT OF JUSTICE

PROGRAM TITLE: PROBATION PROGRAM/JUVENILE SECTION

STATUTORY AUTHORIZATION: Penal Code Section 13010, Welfare and Institutions Code Section 285

PROGRAM GOALS/PURPOSE: Gather statistical data on juvenile offenders from point of initial referral to a probation department, through court and/or correctional processing, to termination of probation.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	145,956	143,000	175,000
REPORTED EXPENDITURES			
GENERAL FUND	\$145,000	\$152,000	\$160,000
FEDERAL FUNDS	\$0	\$0	\$0
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$0	\$0	\$0
TOTAL EXPENDITURES	\$145,000	\$152,000	\$160,000

TYPE OF SERVICE(S) REPORTED (PRIORITIZED)

1 Statistical Information 2 Juvenile Justice/Corrections

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

County Probation Department

CONDITION/TARGET POPULATION

Juvenile Delinquent Runaway

INCOME CRITERIA

Not Reported

FOR AGES 0 TO 17

EXPLANATORY COMMENTS: Administrative costs are included and are reported to be \$30,000, \$31,000 and \$33,000 for the three respective fiscal years. The number of children served is based on the number of initial juvenile referrals plus the number of juveniles with subsequent petitions filed.

UNAUDITED

DEPARTMENT OF JUSTICE

PROGRAM TITLE: CHILD ABUSE

STATUTORY AUTHORIZATION: Penal Code Section 1110, 11161.5 and 11161.7

PROGRAM GOALS/PURPOSE: Provide the criminal justice community with timely, accurate information relating to prior cases of suspected child abuse.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
REPORTED EXPENDITURES			
GENERAL FUND	\$71,187	\$74,934	\$78,681
FEDERAL FUNDS	\$0	\$0	\$0
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$0	\$0	\$0
TOTAL EXPENDITURES	\$71,187	\$74,934	\$78,681

TYPE OF SERVICE(S) REPORTED

Prior Suspected Child Abuse Information

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

Local Law Enforcement Agency

CONDITION/TARGET POPULATION

Abused and Neglected

INCOME CRITERIA

Not Reported

NO AGE CRITERIA REPORTED

EXPLANATORY COMMENTS: Administrative costs are included and are reported to be \$14,640, \$15,410 and \$16,179 for the three respective fiscal years.

UNAUDITED

DEPARTMENT OF JUSTICE

PROGRAM TITLE; CALIFORNIA PARENT LOCATOR SERVICE

STATUTORY AUTHORIZATION: Welfare and Institutions Code
Section 11478.5, Public Law 93-647

PROGRAM GOALS/PURPOSE: Contribute to the location of absent
nonsupporting parents in order to establish and enforce
parental obligation to support children.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
REPORTED EXPENDITURES			
GENERAL FUND	\$24,064	\$40,497	\$0
(TRANSFERS IN)	(\$72,191)	(\$121,492)	(\$276,014)
FEDERAL FUNDS	\$72,191	\$121,492	\$0
(TRANSFERS IN)	(\$216,573)	(\$364,475)	(\$828,042)
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$0	\$0	\$0
TOTAL EXPENDITURES	\$96,255	\$161,989	\$0
(TRANSFERS IN)	(\$288,764)	(\$485,967)	(\$1,104,056)
TYPE OF SERVICE(S) REPORTED			

Parent Location

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

County District Attorney

CONDITION/TARGET POPULATION

Establishment of Paternity and Child Support Enforcement

INCOME CRITERIA

Not Reported

NO AGE CRITERIA REPORTED

EXPLANATORY COMMENTS: General Fund and federal fund transfers
are from Department of Social Services. Administrative costs
are included and amount to \$55,379, \$93,199 and \$162,029 for
the three respective fiscal years.

UNAUDITED

DEPARTMENT OF JUSTICE

PROGRAM TITLE; FAILURE TO PROVIDE

STATUTORY AUTHORIZATION: Welfare and Institutions Code
Section 11478.5

PROGRAM GOALS/PURPOSE: Provide Bureau of Identification absent
parent information to the California Parent Locator Service
and district attorneys.

NUMBER OF CHILDREN	1976/1977 NOT APPLICABLE	1977/1978 NOT APPLICABLE	1978/1979 NOT APPLICABLE
REPORTED EXPENDITURES			
GENERAL FUND	\$101,600	\$107,000	\$0
(TRANSFERS IN)	(\$0)	(\$0)	(\$28,100)
FEDERAL FUNDS	\$0	\$0	\$0
(TRANSFERS IN)	(\$0)	(\$0)	(\$84,300)
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$0	\$0	\$0
TOTAL EXPENDITURES	\$101,600	\$107,000	\$0
(TRANSFERS IN)			(\$112,400)
TYPE OF SERVICE(S) REPORTED			

Absent Parent Information

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

Local Law Enforcement Agency Other

CONDITION/TARGET POPULATION

Single-Parent Family

INCOME CRITERIA

AFDC Status

NO AGE CRITERIA REPORTED

EXPLANATORY COMMENTS: General Fund and federal fund transfers
are from Department of Social Services. Administrative costs
are included and are reported to be \$20,895, \$22,005 and
\$23,116 for the three respective fiscal years.

UNAUDITED

DEPARTMENT OF JUSTICE

PROGRAM TITLE: JUVENILE ARREST REPORTING PROGRAM

STATUTORY AUTHORIZATION: Penal Code Section 13000 - 13022

PROGRAM GOALS/PURPOSE: Compiles juvenile arrest and police level disposition data contributed by California law enforcement agencies.

NUMBER OF CHILDREN	1976/1977 NOT APPLICABLE	1977/1978 NOT APPLICABLE	1978/1979 NOT APPLICABLE
REPORTED EXPENDITURES			
GENERAL FUND	\$33,000	\$33,000	\$33,000
FEDERAL FUNDS	\$0	\$0	\$0
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$0	\$0	\$0
TOTAL EXPENDITURES	\$33,000	\$33,000	\$33,000

TYPE OF SERVICE(S) REPORTED (PRIORITIZED)

1 Juvenile Justice/Corrections 2 Delinquency Prevention

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

Local Law Enforcement Agency

CONDITION/TARGET POPULATION (PRIORITIZED)

1 Juvenile Delinquent 2 Runaway

INCOME CRITERIA

Not Reported

NO AGE CRITERIA REPORTED

EXPLANATORY COMMENTS: Expenditures are estimated and include salaries and benefits only.

UNAUDITED

CALIFORNIA ARTS COUNCIL

PROGRAM TITLE; ARTISTS IN SCHOOLS AND COMMUNITIES

STATUTORY AUTHORIZATION: Government Code Chapter 9

PROGRAM GOALS/PURPOSE: Assist local schools, senior citizen centers, child care centers, and similar public service organizations to employ artists to teach and demonstrate their art.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	2,300	8,000	8,000
REPORTED EXPENDITURES			
GENERAL FUND	\$197,000	\$809,000	\$610,000
FEDERAL FUNDS	\$243,000	\$128,000	\$128,000
LOCAL FUNDS	\$0	\$216,000	\$300,000
OTHER FUNDS	\$0	\$0	\$0
TOTAL EXPENDITURES	\$440,000	\$1,153,000	\$1,038,000

(TYPE OF SERVICE(S) REPORTED (PRIORITIZED))

1 Education

2 Vocational Training

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

School District

County Superintendent of Schools

Other

CONDITION/TARGET POPULATION

General Population

INCOME CRITERIA

Not Reported

FOR AGES 5 TO 18

EXPLANATORY COMMENTS: Increasing local matching funds are required.

UNAUDITED

CALIFORNIA ARTS COUNCIL

PROGRAM TITLE; ALTERNATIVES IN EDUCATION

STATUTORY AUTHORIZATION: Government Code Chapter 9

PROGRAM GOALS/PURPOSE: Test and evaluate innovative methods
of teaching in public schools through use of the arts.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	320	800	800
REPORTED EXPENDITURES			
GENERAL FUND	\$59,000	\$200,000	\$200,000
FEDERAL FUNDS	\$0	\$0	\$0
LOCAL FUNDS	\$20,000	\$40,000	\$40,000
OTHER FUNDS	\$0	\$0	\$0
TOTAL EXPENDITURES	\$79,000	\$240,000	\$240,000

TYPE OF SERVICE(S) REPORTED

Education Cultural Development

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

School District

CONDITION/TARGET POPULATION

Educationally Disadvantaged General Population

INCOME CRITERIA

Not Reported

NO AGE CRITERIA REPORTED

EXPLANATORY COMMENTS: Expenditures are estimated. This is a
three-year research/demonstration program begun in 1976.

UNAUDITED

CALIFORNIA ARTS COUNCIL

PROGRAM TITLE; ARTISTS IN SOCIAL INSTITUTIONS (AISI)

STATUTORY AUTHORIZATION: Government Code Chapter 9

PROGRAM GOALS/PURPOSE: Assist social institutions such as hospitals, prisons and mental health facilities to employ resident artists.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	1,200	1,800	2,200
REPORTED EXPENDITURES			
GENERAL FUND	\$22,000	\$29,000	\$40,000
FEDERAL FUNDS	\$5,000	\$6,000	\$10,000
LOCAL FUNDS	\$0	\$8,000	\$12,000
OTHER FUNDS	\$0	\$0	\$0
TOTAL EXPENDITURES	\$27,000	\$43,000	\$62,000

TYPE OF SERVICE(S) REPORTED (PRIORITIZED)

1 Education	2 Recreation
3 Vocational Training	4 Delinquency Prevention
5 Mental Health Care	

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

County Mental Health Department	County Probation Department
State Hospital	Developmentally Disabled Centers

CONDITION/TARGET POPULATION

Institution-Established

INCOME CRITERIA

Not Reported

FOR AGES 12 TO 18

EXPLANATORY COMMENTS: Expenditures are prorated estimates.

UNAUDITED

CALIF. COMMUNITY COLLEGES

PROGRAM TITLE: CHILD CARE

STATUTORY AUTHORIZATION: Education Code Section 8250

PROGRAM GOALS/PURPOSE: Provide child care services to children of community college students.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	5,800	5,800	5,800
REPORTED EXPENDITURES			
GENERAL FUND	\$0	\$0	\$0
(TRANSFERS IN)	(\$814,139)	(\$930,301)	(\$930,301)
FEDERAL FUNDS	\$0	\$0	\$0
LOCAL FUNDS	\$271,378	\$310,096	\$310,096
OTHER FUNDS	\$0	\$0	\$0
	-----	-----	-----
TOTAL EXPENDITURES	\$271,378	\$310,096	\$310,096
(TRANSFERS IN)	(\$814,139)	(\$930,301)	(\$930,301)

TYPE OF SERVICE(S) REPORTED

Child Care

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

College/University

CONDITION/TARGET POPULATION

Parents Attending College

INCOME CRITERIA

Low-income

Sliding Fee Scale Based on Income

NO AGE CRITERIA REPORTED

EXPLANATORY COMMENTS: Various community colleges provide some type of child care services. Of these colleges, 17 receive funding through the State's campus child care program reported by the Department of Education (SDE). The SDE-reported funding is that shown above. Twenty-five percent local matching funds were required. Sources of local funds include district funds, student association funds and parent fees. The number of children served is the estimated total for all community college child care programs

Income

UNAUDITED

CAL. STATE UNIV. AND COLLEGES

PROGRAM TITLE; CHILD CARE

STATUTORY AUTHORIZATION: Education Code Section 8250

PROGRAM GOALS/PURPOSE: Provide child care services to children of CSUC students.

NUMBER OF CHILDREN	1976/1977	1977/1978	1978/1979
	1,600	1,594	1,600
REPORTED EXPENDITURES			
GENERAL FUND	\$0	\$0	\$0
(TRANSFERS IN)	(\$198,373)	(\$321,338)	(\$321,338)
FEDERAL FUNDS	\$40,000	\$0	\$0
LOCAL FUNDS	\$66,126	\$107,127	\$107,127
OTHER FUNDS	\$0	\$0	\$0
	-----	-----	-----
TOTAL EXPENDITURES	\$106,126	\$107,127	\$107,127
(TRANSFERS IN)	(\$198,373)	(\$321,338)	(\$321,338)
TYPE OF SERVICE(S) REPORTED			

Child Care

Education

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

College/University

CONDITION/TARGET POPULATION

Parents Who Need Child Care in Order to Attend CSUC

INCOME CRITERIA

Low-Income

FOR AGES 2 TO 5

EXPLANATORY COMMENTS: General Fund transfers are those reported by State Department of Education. Children of faculty also benefit from this service.

UNAUDITED

CAL. STATE UNIV. AND COLLEGES

PROGRAM TITLE; SAN DIEGO AND SAN FRANCISCO CHLD STUDY CENTERS

STATUTORY AUTHORIZATION: None cited

PROGRAM GOALS/PURPOSE: Serve as an observation/participation facility for University students.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	100	100	100
REPORTED EXPENDITURES			
GENERAL FUND	\$80,226	\$73,907	\$80,037
FEDERAL FUNDS	\$0	\$0	\$0
LOCAL FUNDS	\$10,000	\$10,000	\$10,000
OTHER FUNDS	\$0	\$0	\$0
TOTAL EXPENDITURES	----- \$90,226	----- \$83,907	----- \$90,037

TYPE OF SERVICE(S) REPORTED (PRIORITIZED)

1 Education

2 Child Care

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

College/University

CONDITION/TARGET POPULATION

No Condition Criteria Specified

INCOME CRITERIA

Not Reported

FOR AGES 1 TO 5

UNAUDITED

CAL. STATE UNIV. AND COLLEGES

PROGRAM TITLE: HIGH SCHOOL HONORS PROGRAMS

STATUTORY AUTHORIZATION: State Code Title V, Sections 41800.1
and 41785

PROGRAM GOALS/PURPOSE: Enroll high school students in University
courses.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	180	150	UNKNOWN
REPORTED EXPENDITURES			
GENERAL FUND	\$41,364	\$28,350	UNKNOWN
FEDERAL FUNDS	\$0	\$0	\$0
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$0	\$0	\$0
TOTAL EXPENDITURES	\$41,364	\$28,350	UNKNOWN

TYPE OF SERVICE(S) REPORTED

Education

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

College/University

CONDITION/TARGET POPULATION

Other

INCOME CRITERIA

Not Reported

NO AGE CRITERIA REPORTED

EXPLANATORY COMMENTS: Expenditures are estimated based upon
the average per student cost of instruction.

UNAUDITED

UNIVERSITY OF CALIFORNIA

PROGRAM TITLE: CHILD CARE

STATUTORY AUTHORIZATION: Education Code Section 8250

PROGRAM GOALS/PURPOSE: Provide child care services to children
of students attending UC

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	UNKNOWN	UNKNOWN	UNKNOWN
REPORTED EXPENDITURES			
GENERAL FUND	\$0	\$0	\$0
(TRANSFERS IN)	(\$331,864)	(\$353,334)	(\$432,151)
FEDERAL FUNDS	\$32,788	\$23,582	\$23,133
(TRANSFERS IN)	(\$18,050)	(\$31,777)	(\$32,110)
LOCAL FUNDS	\$104,133	\$120,226	\$64,428
OTHER FUNDS	\$882,153	\$716,897	\$788,371
TOTAL EXPENDITURES	\$1,019,074	\$860,705	\$875,932
(TRANSFERS IN)	(\$349,914)	(\$385,111)	(\$464,261)

TYPE OF SERVICE(S) REPORTED

Child Care	Nutrition
Recreation	Education
Information and Referral	

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

College/University

CONDITION/TARGET POPULATION

Student Parents Attending University	University Faculty and Staff
Single-Parent Family	General Population

INCOME CRITERIA

Low-Income	Sliding Fee Scale Based on Income
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FOR AGES 0 TO 14

EXPLANATORY COMMENTS: U.C. Berkeley, Irvine, Los Angeles, Riverside, San Diego and Santa Cruz each reported a campus child care program receiving Department of Education funds. Figures above reflect these programs and additional child care programs reported at U.C. Irvine and Santa Barbara. For some programs, expenditures after 1976-77 were unknown. These are not necessarily all programs operated on all campuses.

UNAUDITED

UNIVERSITY OF CALIFORNIA

PROGRAM TITLE; CHILD STUDY CENTERS/LABORATORY SCHOOLS

STATUTORY AUTHORIZATION: None cited.

PROGRAM GOALS/PURPOSE: Conduct research, training and clinical programs related to child development, learning problems and early childhood education

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	UNKNOWN	UNKNOWN	UNKNOWN
REPORTED EXPENDITURES			
GENERAL FUND	\$3,431,315	\$3,489,923	UNKNOWN
FEDERAL FUNDS	\$1,464,109	\$1,409,638	UNKNOWN
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$904,432	\$96,000	UNKNOWN
(TRANSFERS IN)	(\$55,273)	(\$55,273)	
TOTAL EXPENDITURES	\$5,799,856	\$4,995,561	UNKNOWN
(TRANSFERS IN)	(\$55,273)	(\$55,273)	

TYPE OF SERVICE(S) REPORTED

Child Care	Diagnostic and Screening Services
Education	Information and Referral
Counseling	Other

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

College/University	School District
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CONDITION/TARGET POPULATION (Various)

General Population	Parent Unemployed
Single-Parent Family	Children of University Students and Employees

INCOME CRITERIA (Various)

Low-Income

For Ages 0 to 12 (Various)

EXPLANATORY COMMENTS: Data reflect research centers and laboratory schools reported at UC Davis, Irvine, Los Angeles, and Santa Barbara and at the UC San Francisco Medical Center. For one program expenditures after 1976-77 were unknown. These are not necessarily all UC research centers and laboratory schools.

UNAUDITED

UNIVERSITY OF CALIFORNIA

PROGRAM TITLE; OUTREACH

STATUTORY AUTHORIZATION: Various

PROGRAM GOALS/PURPOSE: Assist junior and senior high school students from low-income and minority backgrounds to strive for university eligibility

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	5,936	7,731	8,999
REPORTED EXPENDITURES			
GENERAL FUND	\$133,671	\$288,765	\$201,864
FEDERAL FUNDS	\$98,113	\$19,052	\$130,670
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$201,853	\$259,647	\$271,650
TOTAL EXPENDITURES	\$433,637	\$567,464	\$604,184

TYPE OF SERVICE(S) REPORTED

Education	
Information and Referral	Counseling
Recreation	Other

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

School District	College/University
City Government/Agency	
Other	

CONDITION/TARGET POPULATION

Underrepresented Minority	Native American
Educationally Disadvantaged	Migrant
Gifted and Talented	Limited/Non-English Speaking
Educationally Handicapped	Other

INCOME CRITERIA

Low-Income	Other
AFDC Status	

For Ages 12 to 18 (Various)

EXPLANATORY COMMENTS: Data reflect programs reported at UC Davis, Irvine, Riverside and Santa Barbara. For some programs, proposed 1978-79 expenditures were unknown. These are not necessarily all programs operated by all campuses.

UNAUDITED

UNIVERSITY OF CALIFORNIA

PROGRAM TITLE; HIGH SCHOOL HONORS

STATUTORY AUTHORIZATION: None Cited

PROGRAM GOALS/PURPOSE: Allow academically superior high school students to enroll in University courses

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	137	115	127
REPORTED EXPENDITURES			
GENERAL FUND	\$5,776	\$7,015	\$7,015
FEDERAL FUNDS	\$0	\$0	\$0
LOCAL FUNDS	\$1,994	\$1,994	\$1,994
OTHER FUNDS	\$7,350	\$7,830	\$7,830
TOTAL EXPENDITURES	\$15,120	\$16,839	\$16,839

TYPE OF SERVICE(S) REPORTED

Education

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

College/University

CONDITION/TARGET POPULATION

Gifted and Talented

General Population

INCOME CRITERIA

Not Reported

For Ages (Various) 15 to 19

EXPLANATORY COMMENTS: Data reflect programs reported at UC Irvine and Riverside. These are not necessarily all programs operated by all campuses.

UNAUDITED

UNIVERSITY OF CALIFORNIA

PROGRAM TITLE: COMMUNITY SERVICES

STATUTORY AUTHORIZATION: None cited.

PROGRAM GOALS/PURPOSE: Provide tutoring, counseling, cultural enrichment and recreational experiences and other services to children and youth in community.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	Over 7,855	Over 10,663	Over 10,435
REPORTED EXPENDITURES			
GENERAL FUND	\$0	\$5,000	\$5,000
(TRANSFERS IN)	(\$306)	(\$305)	(\$325)
FEDERAL FUNDS	\$63,136	\$216,302	\$114,744
(TRANSFERS IN)	(\$5,814)	(\$5,786)	(\$6,175)
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$90,675	\$247,008	\$243,850
	-----	-----	-----
TOTAL EXPENDITURES	\$153,811	\$468,310	\$363,594
(TRANSFERS IN)	(\$6,120)	(\$6,091)	(\$6,500)

TYPE OF SERVICE(S) REPORTED

Diagnostic and Screening Services	Physical Health Care
Shelter	Education
Vocational Training	Nutrition
Information and Referral	Counseling
Recreation	Transportation
Health-Related Support Services	Other

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

College/Univeristy	School District
City Government/Agency	Private School

CONDITION/TARGET POPULATION

Educationally Disadvantaged	Migrant
Limited/Non-English Speaking	Mexican American Secondary Students
Asian American Children	Physically Handicapped
Native American	Educationally Handicapped
Underprivileged Children	General Population
Gifted and Talented	Other

INCOME CRITERIA

Not Reported

FOR AGES 5 to 18 (Various)

EXPLANATORY COMMENTS: Data reflect community service programs reported by U.C. Davis, Irvine, Riverside and San Diego. These are not necessarily all programs operated by all campuses.

UNAUDITED

UNIVERSITY OF CALIFORNIA

PROGRAM TITLE; HEALTH PROGRAMS

STATUTORY AUTHORIZATION: Various

PROGRAM GOALS/PURPOSE: Provide Medical, dental and mental Health services to children and youth in community; research; education.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	69,359	72,769	75,677
REPORTED EXPENDITURES			
GENERAL FUND	\$739,215	\$766,370	\$727,140
(TRANSFERS IN)	(\$145,000)	(\$153,000)	(\$180,000)
FEDERAL FUNDS	\$64,722	\$409,783	\$362,963
(TRANSFERS IN)	(\$136,310)	(\$160,647)	(\$176,712)
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$1,635,000	\$1,837,000	\$2,048,000
TOTAL EXPENDITURES	\$2,438,937	\$3,013,153	\$3,138,123
(TRANSFERS IN)	(\$281,310)	(\$313,647)	(\$356,712)

TYPE OF SERVICE(S) REPORTED

Diagnostic and Screening Services	Physical Health Care
Mental Health Care	Child Protective Services
Family Planning	Education
Delinquency Prevention	Alcohol Abuse/Prevention
Drug Abuse/Prevention	Nutrition
Information and Referral	Counseling
Recreation	Health-Related Support Services
Other Ancillary Services	Technical Assistance
Other	

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

College/University	School District
County Mental Health Department	County Probation Department
State Hospital	Local Law Enforcement Agency
Developmentally Disabled Centers	

CONDITION/TARGET POPULATION

General Population	Parental Consent
Abused and Neglected	Mentally Handicapped
Need for Foster Care/Adoption	Juvenile Delinquent
Developmentally Disabled	Mentally/Emotionally Disturbed
Runaway	Pregnant Teenager
Educationally Disadvantaged	Limited/Non-English Speaking
Native American	Single-Parent Family
Migrant	Other

INCOME CRITERIA

AFDC Status	Medi-Cal Status
No Income Criterion	Other

FOR AGES 0 TO 18 (Various)

EXPLANATORY COMMENTS: Data above reflect: medical programs reported by U.C. Davis and Irvine and UC San Francisco Medical Center; and dental, mental health and other health-related programs, expenditures were unknown. These are not necessarily all health programs serving children and youth operated by U.C. Campuses.

UNAUDITED

HASTINGS COLLEGE OF LAW

PROGRAM TITLE; HASTINGS COLLEGE OF LAW CHILD CARE CENTER

STATUTORY AUTHORIZATION: Education Code Section 8250

PROGRAM GOALS/PURPOSE: Provide educational and day care services to children of staff, faculty, students and community of Hastings College of Law.

NUMBER OF CHILDREN	1976/1977	1977/1978	1978/1979
	40	60	70
 REPORTED EXPENDITURES			
GENERAL FUND	\$0	\$0	\$0
(TRANSFERS IN)	(\$8,000)	(\$20,500)	(\$20,500)
FEDERAL FUNDS	\$600	\$0	\$0
LOCAL FUNDS	\$13,900	\$36,000	\$34,000
OTHER FUNDS	\$20,500	\$46,000	\$62,000
	-----	-----	-----
TOTAL EXPENDITURES	\$35,000	\$82,000	\$96,000
(TRANSFERS IN)	(\$8,000)	(\$20,500)	(\$20,000)

TYPE OF SERVICE(S) REPORTED

Child Care

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

College/University

CONDITION/TARGET POPULATION

Parent Unemployed

Single-Parent Family

Other

INCOME CRITERIA

AFDC Status

Low-Income

Sliding Fee Scale Based on Income

Other

FOR AGES 1 TO 5

EXPLANATORY COMMENTS: General Fund transfers are from the Department of Education.

UNAUDITED

MILITARY DEPARTMENT

PROGRAM TITLE; CALIF. CADET CORPS

STATUTORY AUTHORIZATION: Military Code, Veterans Code,
Education Code (Sections not specified)

PROGRAM GOALS/PURPOSE: Develop leadership, patriotism and
citizenship qualities in young people.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	3,800	4,000	4,500
REPORTED EXPENDITURES			
GENERAL FUND	\$242,000	\$325,000	\$346,000
FEDERAL FUNDS	\$0	\$0	\$0
LOCAL FUNDS	UNKNOWN	UNKNOWN	UNKNOWN
OTHER FUNDS	\$0	\$0	\$0
TOTAL EXPENDITURES	UNKNOWN	UNKNOWN	UNKNOWN

TYPE OF SERVICE(S) REPORTED

Education

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

School District

CONDITION/TARGET POPULATION

No Condition Criteria Specified

INCOME CRITERIA

Not Reported

NO AGE CRITERIA REPORTED

EXPLANATORY COMMENTS: Additional amounts expended by school
districts on this program are not known at Military
Department headquarters.

UNAUDITED

DEPT OF INDUSTRIAL RELATIONS

PROGRAM TITLE; APPRENTICESHIP

STATUTORY AUTHORIZATION: Labor Code, Chapter 4 of Division 3

PROGRAM GOALS/PURPOSE: Train skilled workers to meet industry's needs.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	350	400	450
REPORTED EXPENDITURES			
GENERAL FUND	\$0	\$0	\$0
FEDERAL FUNDS	\$0	\$0	\$0
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$0	\$0	\$0
TOTAL EXPENDITURES	\$0	\$0	\$0

TYPE OF SERVICE(S) REPORTED

None specified

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

District offices

CONDITION/TARGET POPULATION

Interest of Applicants

INCOME CRITERIA

Not Reported

NO AGE CRITERIA REPORTED

EXPLANATORY COMMENTS: No program funds are specifically allotted to children and youth. The number of children served are estimated based upon a percentage of total program participants.

UNAUDITED

MUSEUM OF SCIENCE AND INDUSTRY

PROGRAM TITLE: EDUCATION

STATUTORY AUTHORIZATION: Agricultural Code Sections 4101 - 4106

PROGRAM GOALS/PURPOSE: Stimulate children's interest in the fields of science and industry; supplement present educational curriculum designs and objectives.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	933,468	933,468	933,468
REPORTED EXPENDITURES			
GENERAL FUND	\$1,009,000	\$1,052,000	\$1,148,000
FEDERAL FUNDS	\$0	\$0	\$0
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$0	\$0	\$0
TOTAL EXPENDITURES	\$1,009,000	\$1,052,000	\$1,148,000

TYPE OF SERVICE(S) REPORTED (PRIORITIZED)

- | | |
|----------------------------|-------------------------------------|
| 1 Education | 2 Drug Abuse/Prevention |
| 3 Alcohol Abuse/Prevention | 4 Nutrition |
| 5 Transportation | 6 Diagnostic and Screening Services |

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

Not Applicable

CONDITION/TARGET POPULATION

General Population

INCOME CRITERIA

Not Reported

NO AGE CRITERIA REPORTED

EXPLANATORY COMMENTS: The number of children served is based on prior years survey.

UNAUDITED

MUSEUM OF SCIENCE AND INDUSTRY

PROGRAM TITLE; SUMM. SCIENCE WORKSHOP & EXPLORING SCIENCE ON SAT.

STATUTORY AUTHORIZATION: Agricultural Code Sections 4101 -
4106

PROGRAM GOALS/PURPOSE: Stimulate children's interest in the
fields of science and industry.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	5,271	5,701	7,500
REPORTED EXPENDITURES			
GENERAL FUND	\$43,000	\$46,000	\$48,000
FEDERAL FUNDS	\$0	\$0	\$0
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$99,000	\$105,000	\$111,000
TOTAL EXPENDITURES	\$142,000	\$151,000	\$159,000

TYPE OF SERVICE(S) REPORTED

Education

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

California Museum Foundation

CONDITION/TARGET POPULATION

General Population

INCOME CRITERIA

Sliding Fee Scale Based on Income

FOR AGES 3 TO 17

UNAUDITED

DEPARTMENT OF MOTOR VEHICLES

PROGRAM TITLE; DMV CHILD CARE CENTER

STATUTORY AUTHORIZATION: None cited

PROGRAM GOALS/PURPOSE: Provide day care for children of employees working at the Department of Motor Vehicles/California Highway Patrol complex.

NUMBER OF CHILDREN	1976/1977	1977/1978	1978/1979
	UNKNOWN	49	54
REPORTED EXPENDITURES			
GENERAL FUND	\$0	\$0	\$0
FEDERAL FUNDS	\$0	\$0	\$0
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$10,716	\$11,400	\$11,856
	-----	-----	-----
TOTAL EXPENDITURES	\$10,716	\$11,400	\$11,856

TYPE OF SERVICE(S) REPORTED (PRIORITIZED)

- 1 Child Care
- 2 Education
- 3 Recreation
- 4 Employment Related Services

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

Other

CONDITION/TARGET POPULATION

Other

INCOME CRITERIA

Not Reported

FOR AGES 2 TO 6

EXPLANATORY COMMENTS: Reported expenditures are for rental space at the Department of Motor Vehicles building. Additional funds come from parent fees.

UNAUDITED

DEPARTMENT OF MOTOR VEHICLES

PROGRAM TITLE; STUDENT ASSISTANT PROGRAM/SUMMER YOUTH PROGRAM

STATUTORY AUTHORIZATION: Comprehensive Employment and Training Act of 1973

PROGRAM GOALS/PURPOSE: Place economically disadvantaged youth in meaningful summer employment.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	70	100	100
REPORTED EXPENDITURES			
GENERAL FUND	\$0	\$0	\$0
FEDERAL FUNDS	\$0	\$0	\$0
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$0	\$100,000	\$100,000
TOTAL EXPENDITURES	\$0	\$100,000	\$100,000

TYPE OF SERVICE(S) REPORTED (PRIORITIZED)

1 Information and Referral 2 Vocational Training
3 Employment Related Services 4 Employment

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

Special Local Districts

CONDITION/TARGET POPULATION (PRIORITIZED)

1 CETA Eligibles 2 General Population

INCOME CRITERIA

Low-Income No Income Criterion

FOR AGES 14 TO 18

UNAUDITED

DEPARTMENT OF MOTOR VEHICLES

PROGRAM TITLE; PARENT LOCATOR SERVICE

STATUTORY AUTHORIZATION: Welfare and Institutions Code
Section 11478.5; Public Law 93-647

PROGRAM GOALS/PURPOSE: Assist in locating missing parents by
providing driver registration information.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	100,000	100,000	100,000
REPORTED EXPENDITURES			
GENERAL FUND	UNKNOWN	UNKNOWN	\$76,500
FEDERAL FUNDS	\$0	\$0	\$0
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$0	\$0	\$0
TOTAL EXPENDITURES	UNKNOWN	UNKNOWN	\$76,500

TYPE OF SERVICE(S) REPORTED

Informational resource to other agencies providing benefits
to dependent children

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

Night General Operations/DMV Headquarters

CONDITION/TARGET POPULATION

Children receiving state support whose parents have disappeared

INCOME CRITERIA

Not applicable

FOR AGES 0 TO 18

UNAUDITED

OFFICE OF TRAFFIC SAFETY

PROGRAM TITLE; TRAFFIC SAFETY EDUCATION

STATUTORY AUTHORIZATION: California Vehicle Code Section 2900;
Federal Highway Safety Act

PROGRAM GOALS/PURPOSE: Reduce the rate of traffic accidents.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	UNKNOWN	UNKNOWN	UNKNOWN
REPORTED EXPENDITURES			
GENERAL FUND	\$0	\$0	\$0
FEDERAL FUNDS	\$114,000	\$561,000	\$210,000
LOCAL FUNDS	UNKNOWN	UNKNOWN	UNKNOWN
OTHER FUNDS	\$0	\$0	\$0
TOTAL EXPENDITURES	UNKNOWN	UNKNOWN	UNKNOWN

TYPE OF SERVICE(S) REPORTED

Highway Safety

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

School District
City Government/Agency

Local Law Enforcement Agency

CONDITION/TARGET POPULATION

No Condition Criteria Specified

INCOME CRITERIA

Not Reported

FOR AGES 0 TO 65

UNAUDITED

OFFICE OF TRAFFIC SAFETY

PROGRAM TITLE; PUPIL TRANSPORTATION SAFETY

STATUTORY AUTHORIZATION: California Vehicle Code Section 2900;
National Highway Safety Act

PROGRAM GOALS/PURPOSE: Insure safety of school bus passengers
by training school bus drivers.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	UNKNOWN	UNKNOWN	UNKNOWN
REPORTED EXPENDITURES			
GENERAL FUND	\$0	\$0	\$0
FEDERAL FUNDS	\$38,000	UNKNOWN	UNKNOWN
LOCAL FUNDS	UNKNOWN	UNKNOWN	UNKNOWN
OTHER FUNDS	\$0	\$0	\$0
TOTAL EXPENDITURES	UNKNOWN	UNKNOWN	UNKNOWN

TYPE OF SERVICE(S) REPORTED

Transportation

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

School District

County Superintendent of Schools

CONDITION/TARGET POPULATION

No Condition Criteria Specified

INCOME CRITERIA

Not Reported

FOR AGES 0 TO 65

UNAUDITED

OFFICE OF TRAFFIC SAFETY

PROGRAM TITLE; PEDESTRIAN AND BICYCLE ENFORCEMENT

STATUTORY AUTHORIZATION: California Vehicle Code Section 2900;
National Highway Safety Act

PROGRAM GOALS/PURPOSE: Minimize pedestrian and bicycle accidents.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	UNKNOWN	UNKNOWN	UNKNOWN
REPORTED EXPENDITURES			
GENERAL FUND	\$0	\$0	\$0
FEDERAL FUNDS	\$13,000	\$12,300	UNKNOWN
LOCAL FUNDS	\$0	UNKNOWN	UNKNOWN
OTHER FUNDS	\$0	\$0	\$0
TOTAL EXPENDITURES	\$13,000	UNKNOWN	UNKNOWN

TYPE OF SERVICE(S) REPORTED

Highway Safety

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

Local Law Enforcement Agency

CONDITION/TARGET POPULATION

No Condition Criteria Specified

INCOME CRITERIA

Not Reported

FOR AGES 0 TO 65

UNAUDITED

DEPT OF THE HIGHWAY PATROL

PROGRAM TITLE; HIGH SCHOOL "RAP" SESSIONS

STATUTORY AUTHORIZATION: None cited

PROGRAM GOALS/PURPOSE: Traffic safety.

NUMBER OF CHILDREN	1976/1977	1977/1978	1978/1979
	150,000	150,000	150,000
REPORTED EXPENDITURES			
GENERAL FUND	\$0	\$0	\$0
FEDERAL FUNDS	\$0	\$0	\$0
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$35,000	\$35,000	\$35,000
	-----	-----	-----
TOTAL EXPENDITURES	\$35,000	\$35,000	\$35,000

TYPE OF SERVICE(S) REPORTED (PRIORITIZED)

1 Education	2 Alcohol Abuse/Prevention
3 Drug Abuse/Prevention	4 Transportation
5 Employment	6 Job Placement

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

Not Applicable

CONDITION/TARGET POPULATION

General Population

INCOME CRITERIA

Not Reported

FUR AGES 14 TO 18

EXPLANATORY COMMENTS: Expenditures are estimated based on staff time devoted to the program.

UNAUDITED

DEPT OF THE HIGHWAY PATROL

PROGRAM TITLE: STOP ON A DIME

STATUTORY AUTHORIZATION: None cited

PROGRAM GOALS/PURPOSE: Traffic Safety.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	100,000	100,000	100,000
REPORTED EXPENDITURES			
GENERAL FUND	\$0	\$0	\$0
FEDERAL FUNDS	\$0	\$0	\$0
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$17,000	\$17,000	\$17,000
	-----	-----	-----
TOTAL EXPENDITURES	\$17,000	\$17,000	\$17,000

TYPE OF SERVICE(S) REPORTED

Education

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

Department of the Highway Patrol

CONDITION/TARGET POPULATION

General Population

INCOME CRITERIA

Not Reported

FOR AGES 5 TO 8

EXPLANATORY COMMENTS: Expenditures are estimated based upon staff time devoted to the program.

UNAUDITED

DEPT OF PARKS AND RECREATION

PROGRAM TITLE; RECREATION HISTORY AND LANDSCAPE PRESERVATION

STATUTORY AUTHORIZATION: Public Resources Code Division 5,
Chapter 1, Land and Water Conservation Act, National
Historic Preservation Act

PROGRAM GOALS/PURPOSE: Provide recreational opportunities and
preserve history and landscape for enjoyment of persons
of all ages.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
REPORTED EXPENDITURES			
GENERAL FUND	\$12,409,000	\$14,660,000	\$15,862,000
FEDERAL FUNDS	\$254,000	\$470,000	\$390,000
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$1,149,000	\$1,095,000	\$1,106,000
TOTAL EXPENDITURES	\$13,812,000	\$16,225,000	\$17,358,000

TYPE OF SERVICE(S) REPORTED

Recreation

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

City Government/Agency

County Parks and Recreation Dept

CONDITION/TARGET POPULATION

General Population

INCOME CRITERIA

Not Reported

FOR AGES 0 TO 18

EXPLANATORY COMMENTS: Expenditures are estimated by propor-
tioning park system attendance using the ratio of persons
under 18 to the total population of California.

UNAUDITED

DEPT OF PARKS AND RECREATION

PROGRAM TITLE; URBAN INTERPRETIVE PROGRAM

STATUTORY AUTHORIZATION: Public Resources Code Section 5003

PROGRAM GOALS/PURPOSE: Encourage and prepare urban disadvantaged youth for careers in the State Park System and related agencies; make their communities aware of opportunities available to them in the State Park System.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	1,600	3,400	15,000
REPORTED EXPENDITURES			
GENERAL FUND	\$2,000	\$17,000	\$85,000
(TRANSFERS IN)	(\$12,500)	(\$0)	(\$0)
FEDERAL FUNDS	\$0	\$0	\$0
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$12,500	\$14,000	\$0
	-----	-----	-----
TOTAL EXPENDITURES	\$14,500	\$31,000	\$85,000
(TRANSFERS IN)	(\$12,500)		
TYPE OF SERVICE(S) REPORTED (PRIORITIZED)			

1 Job Placement	2 Employment
3 Education	4 Delinquency Prevention
5 Recreation	

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

School District	County Superintendent of Schools
College/University	City Government/Agency
County Parks and Recreation Dept	Special Local Districts

CONDITION/TARGET POPULATION (PRIORITIZED)

1 Educationally Disadvantaged	2 General Population
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INCOME CRITERIA

Low- Income

FOR AGES 16 TO 18

EXPLANATORY COMMENTS: The General Fund transfer in 1976-77 was from the Department of Education. The number of children served is estimated.

UNAUDITED

DEPT OF PARKS AND RECREATION

PROGRAM TITLE; STATE FAIR JUNIOR DIVISION (4-H & FFA)

STATUTORY AUTHORIZATION: Food and Agriculture Code,
Division 3, Part 2

PROGRAM GOALS/PURPOSE: Educate children and youth in the fields
of agriculture and livestock, and improve the livestock
herds and agricultural techniques for the future.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	1,700	2,000	2,200
REPORTED EXPENDITURES			
GENERAL FUND	\$101,409	\$140,000	\$140,000
FEDERAL FUNDS	\$0	\$0	\$0
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$0	\$0	\$0
TOTAL EXPENDITURES	\$101,409	\$140,000	\$140,000

TYPE OF SERVICE(S) REPORTED

Vocational Training

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

California State Fair

CONDITION/TARGET POPULATION

General Population

INCOME CRITERIA

Not Reported

FOR AGES 10 TO 20

1

UNAUDITED

DEPT OF PARKS AND RECREATION

PROGRAM TITLE; JUNIOR RANGER PROGRAM

STATUTORY AUTHORIZATION: Public Resources Code Section 5003

PROGRAM GOALS/PURPOSE: Teach principals of ecology and good
camping to children of park users.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	20,000	30,000	35,000
REPORTED EXPENDITURES			
GENERAL FUND	\$23,000	\$30,000	\$35,000
FEDERAL FUNDS	\$0	\$0	\$0
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$0	\$10,000	\$0
TOTAL EXPENDITURES	\$23,000	\$40,000	\$35,000

TYPE OF SERVICE(S) REPORTED (PRIORITIZED)

1 Education 2 Recreation

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

Not Applicable

CONDITION/TARGET POPULATION

General Population

INCOME CRITERIA

Not Reported

FOR AGES 7 TO 13

EXPLANATORY COMMENTS: The number of children served is
estimated at 500 per participating state park site.

UNAUDITED

DEPT OF PARKS AND RECREATION

PROGRAM TITLE: ANTI-LITTER

STATUTORY AUTHORIZATION: None Cited

PROGRAM GOALS/PURPOSE: Provide an activity for children of park users which is of assistance to park maintenance, and instills an increased awareness of the need to maintain a clear environment.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	20,000	30,000	100,000
REPORTED EXPENDITURES			
GENERAL FUND	UNKNOWN	\$12,000	\$30,000
FEDERAL FUNDS	\$0	\$0	\$0
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$0	\$0	\$0
TOTAL EXPENDITURES	UNKNOWN	\$12,000	\$30,000

TYPE OF SERVICE(S) REPORTED (PRIORITIZED)

1 Park Clean-Up 2 Diagnostic and Screening Services

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

Not Applicable

CONDITION/TARGET POPULATION

General Population

INCOME CRITERIA

Not Reported

FOR AGES 5 TO 13

EXPLANATORY COMMENTS: The number of children served is estimated.

UNAUDITED

DEPT OF PARKS AND RECREATION

PROGRAM TITLE; ENVIRONMENTAL LIVING PROGRAMS

STATUTORY AUTHORIZATION: None Cited

PROGRAM GOALS/PURPOSE: A program designed to immerse students in the life of an historic period by letting them experience (role play) how people used and lived in the environment in an earlier time.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	1,500	1,500	2,000
REPORTED EXPENDITURES			
GENERAL FUND	UNKNOWN	\$5,000	\$17,000
FEDERAL FUNDS	\$0	\$0	\$0
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$0	\$13,000	\$0
TOTAL EXPENDITURES	UNKNOWN	\$18,000	\$17,000

TYPE OF SERVICE(S) REPORTED

Education

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

School District
College/University

County Superintendent of Schools

CONDITION/TARGET POPULATION

School Children

INCOME CRITERIA

Not Reported

FOR AGES 10 TO 12

UNAUDITED
DEPT PARKS AND RECREATION

PROGRAM TITLE: EDUCATIONAL USE OF STATE PARKS

STATUTORY AUTHORIZATION: Public Resources Code Section 5003

PROGRAM GOALS/PURPOSE: Prepare teachers' guides and develop and
conduct teachers' workshops to train teachers how to use
state parks effectively for environmental education.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	500	12,000	30,000
REPORTED EXPENDITURES			
GENERAL FUND	\$1,000	\$5,000	\$15,000
FEDERAL FUNDS	\$0	\$0	\$0
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$9,000	\$20,000	\$0
	-----	-----	-----
TOTAL EXPENDITURES	\$10,000	\$25,000	\$15,000

TYPE OF SERVICE(S) REPORTED

Education

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

School District

County Superintendent of Schools

CONDITION/TARGET POPULATION

No Condition Criteria Specified

INCOME CRITERIA

Not Reported

FOR AGES 10 TO 14

EXPLANATORY COMMENTS: The number of children served is estimated. Other funds cited are from Environmental Protection Fund.

UNAUDITED

DEPARTMENT OF FORESTRY

PROGRAM TITLE; FORESTRY YOUTH PROGRAM

STATUTORY AUTHORIZATION: None Cited

PROGRAM GOALS/PURPOSE: Employment of youths between the ages
of 16 and 22 in conservation-type projects.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	1,981	5,600	2,200
REPORTED EXPENDITURES			
GENERAL FUND	\$0	\$0	\$0
FEDERAL FUNDS	\$1,706,000	\$6,936,000	\$4,087,000
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$0	\$0	\$0
TOTAL EXPENDITURES	\$1,706,000	\$6,936,000	\$4,087,000

TYPE OF SERVICE(S) REPORTED

Employment

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

Not Applicable

CONDITION/TARGET POPULATION

No Condition Criteria Specified

INCOME CRITERIA

Not Reported

FOR AGES 16 TO 22

EXPLANATORY COMMENTS: The number of children served is
estimated for 1977-78 and 1978-79.

UNAUDITED

DEPARTMENT OF FORESTRY

PROGRAM TITLE: PRE-SCHOOL ROMPER ROOM PROGRAM

STATUTORY AUTHORIZATION: Public Resources Code

PROGRAM GOALS/PURPOSE: Educate and inform pre-school aged children of the dangers of fire in order to prevent injury and loss of life or property.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	0	100,000	100,000
REPORTED EXPENDITURES			
GENERAL FUND	\$0	\$20,000	\$5,000
FEDERAL FUNDS	\$0	\$5,000	\$5,000
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$0	\$0	\$0
TOTAL EXPENDITURES	\$0	\$25,000	\$10,000

TYPE OF SERVICE(S) REPORTED

Fire Prevention Training

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

Public Television

CONDITION/TARGET POPULATION

Pre-Schoolers and Parents

INCOME CRITERIA

No Income Criterion Other

NO AGE CRITERIA REPORTED

EXPLANATORY COMMENTS: The number of children served is the estimated daily television audience. Programs will be shown every fourth week during fire season for the next three years.

UNAUDITED

DEPARTMENT OF FORESTRY

PROGRAM TITLE; FIRE PREVENTION/INFORMATION & EDUCATION

STATUTORY AUTHORIZATION: Public Resources Code

PROGRAM GOALS/PURPOSE: Educate children about fire prevention through printing and distribution of information.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	1,000,000	1,000,000	1,250,000
REPORTED EXPENDITURES			
GENERAL FUND	\$46,000	\$53,000	\$60,000
FEDERAL FUNDS	\$0	\$0	\$0
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$0	\$0	\$0
TOTAL EXPENDITURES	\$46,000	\$53,000	\$60,000

TYPE OF SERVICE(S) REPORTED (PRIORITIZED)

1 Education 2 Other

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

School District County Superintendent of Schools
College/University Local Law Enforcement Agency
Developmentally Disabled Centers City Government/Agency
Private Agency Other

CONDITION/TARGET POPULATION

No Condition Criteria Specified

INCOME CRITERIA

Not Reported

NO AGE CRITERIA REPORTED

EXPLANATORY COMMENTS: Expenditures are estimated based on 50 percent of budgeted funds being directed toward youth programs. The number of children served is estimated.

UNAUDITED

DEPARTMENT OF FORESTRY

PROGRAM TITLE; FIVE POINT PROGRAM

STATUTORY AUTHORIZATION: Public Resources Code

PROGRAM GOALS/PURPOSE: Educate children about fire prevention through
early elementary education.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	100,000	150,000	250,000
REPORTED EXPENDITURES			
GENERAL FUND	\$15,000	\$20,000	\$10,000
FEDERAL FUNDS	\$0	\$0	\$0
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$25,000	\$25,000	\$0
TOTAL EXPENDITURES	\$40,000	\$45,000	\$10,000

TYPE OF SERVICE(S) REPORTED (PRIORITIZED)

1 Education 2 Other

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

Local Law Enforcement Agency Other

CONDITION/TARGET POPULATION

General Population

INCOME CRITERIA

Not Reported

NO AGE CRITERIA REPORTED

UNAUDITED

DEPARTMENT OF FISH AND GAME

PROGRAM TITLE; HUNTER SAFETY

STATUTORY AUTHORIZATION: Fish and Game Code

PROGRAM GOALS/PURPOSE: Reduce accidents involving the use of firearms and archery equipment and increase understanding of conservation, wildlife management, and related laws and regulations.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	31,000	29,000	29,000
REPORTED EXPENDITURES			
GENERAL FUND	\$0	\$0	\$0
FEDERAL FUNDS	\$124,000	\$138,000	\$143,000
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$41,000	\$46,000	\$48,000
TOTAL EXPENDITURES	\$165,000	\$184,000	\$191,000

TYPE OF SERVICE(S) REPORTED (PRIORITIZED)

1 Education 2 License/Certify/Accredit

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

Not Applicable

CONDITION/TARGET POPULATION

General Population

INCOME CRITERIA

Not Reported

NO AGE CRITERIA REPORTED

EXPLANATORY COMMENTS: Expenditures are estimated based upon 58.8 percent of students being under 18 years of age. Administrative costs are included and are estimated to be \$3,000, \$24,000 and \$25,000 for the three respective fiscal years. This is a federal-state matching program with a 75/25 fund ratio.

UNAUDITED

DEPARTMENT OF FISH AND GAME

PROGRAM TITLE; PLANTING FISH IN UNDERPRIVILEGED YOUTH CAMPS

STATUTORY AUTHORIZATION: Chapter 424, Statutes of 1967

PROGRAM GOALS/PURPOSE: Plant trout in suitable waters to provide recreation for mentally handicapped and underprivileged children attending summer camps.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	UNKNOWN	UNKNOWN	UNKNOWN
REPORTED EXPENDITURES			
GENERAL FUND	\$0	\$0	\$0
FEDERAL FUNDS	\$0	\$0	\$0
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$3,000	\$4,000	\$5,000
	-----	-----	-----
TOTAL EXPENDITURES	\$3,000	\$4,000	\$5,000

TYPE OF SERVICE(S) REPORTED

Recreation

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

Not Applicable

CONDITION/TARGET POPULATION

Mentally Handicapped Other

INCOME CRITERIA

Not Reported

NO AGE CRITERIA REPORTED

EXPLANATORY COMMENTS: Administrative costs are included and are reported to be \$350, \$520 and \$650 for the three respective fiscal years. Ten summer camps are expected to benefit from this program in 1978-79.

UNAUDITED

DEPARTMENT OF WATER RESOURCES

PROGRAM TITLE: CAPTAIN HYDRD AND WATER PLAY

STATUTORY AUTHORIZATION: Water Code Section 100

PROGRAM GOALS/PURPOSE: Educate children about water conservation through utilizing the fictitious "Captain Hydro" character.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	0	110,000	350,000
REPORTED EXPENDITURES			
GENERAL FUND	\$0	\$40,000	\$40,000
FEDERAL FUNDS	\$0	\$0	\$0
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$0	\$100,000	\$100,000
TOTAL EXPENDITURES	\$0	\$140,000	\$140,000

TYPE OF SERVICE(S) REPORTED

Education

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

School District

Special Local Districts

CONDITION/TARGET POPULATION

No Condition Criteria Specified

INCOME CRITERIA

Not Reported

FOR AGES 6 TO 12

EXPLANATORY COMMENTS: Administrative costs are included and are estimated to be \$40,000 and \$40,000 for the two respective fiscal years. The Environmental Protection Program funds this program. Instructional materials are purchased and sold at cost so net cost of program is theoretically zero.

UNAUDITED

DEPT OF BOATING AND WATERWAYS

PROGRAM TITLE: ADVENTURE AFLDUT

STATUTORY AUTHORIZATION: Harbors and Navigation Code, Chapter 5,
Division 3, Public Law 92-75

PROGRAM GOALS/PURPOSE: Educate children about boating safety through
public school education and on-the-water instruction.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	1,200	1,800	2,500
REPORTED EXPENDITURES			
GENERAL FUND	\$0	\$0	\$0
FEDERAL FUNDS	\$12,000	\$2,000	UNKNOWN
LOCAL FUNDS	UNKNOWN	UNKNOWN	UNKNOWN
OTHER FUNDS	\$0	\$0	\$0
TOTAL EXPENDITURES	UNKNOWN	UNKNOWN	UNKNOWN

TYPE OF SERVICE(S) REPORTED (PRIORITIZED)

1 Education	2 Technical Assistance
3 Information and Referral	4 Recreation

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

School District	County Superintendent of Schools
City Government/Agency	County Parks and Recreation Dept
Special Local Districts	

CONDITION/TARGET POPULATION

General Population

INCOME CRITERIA

Not Reported

FOR AGES 15 TO 18

EXPLANATORY COMMENTS: The number of children served is
estimated. Program costs will be increasingly assumed
by school districts.

1

UNAUDITED

SIR FRANCIS DRAKE COMMISSION

PROGRAM TITLE; SIR FRANCIS DRAKE ESSAY CONTEST

STATUTORY AUTHORIZATION: State code (not specified)

PROGRAM GOALS/PURPOSE: Teach English heritage to students;
provide student travel experience.

NUMBER OF CHILDREN	1976/1977 UNKNOWN	1977/1978 UNKNOWN	1978/1979 UNKNOWN
REPORTED EXPENDITURES			
GENERAL FUND	\$0	\$0	\$0
FEDERAL FUNDS	\$0	\$0	\$0
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$0	\$4,000	\$8,000
TOTAL EXPENDITURES	\$0	\$4,000	\$8,000

TYPE OF SERVICE(S) REPORTED (PRIORITIZED)

1 Education

2 Recreation

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

School District

Other

CONDITION/TARGET POPULATION

Gifted and Talented

General Population

INCOME CRITERIA

Not Reported

FOR AGES 15 TO 18

UNAUDITED

SOLID WASTE MANAGEMENT BOARD

PROGRAM TITLE: MATERIALS CONSERVATION & RECYCLING

STATUTORY AUTHORIZATION: Government Code Section 66700

PROGRAM GOALS/PURPOSE: Educate children about problems and potential solutions in the area of solid waste management, litter control and recycling.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	0	2,000	4,000
REPORTED EXPENDITURES			
GENERAL FUND	\$11,000	\$5,000	\$20,000
FEDERAL FUNDS	\$0	\$0	\$0
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$0	\$0	\$0
TOTAL EXPENDITURES	\$11,000	\$5,000	\$20,000

TYPE OF SERVICE(S) REPORTED

Education

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

School District

CONDITION/TARGET POPULATION

No Condition Criteria Specified

INCOME CRITERIA

Not Reported

FOR AGES 5 TO 12

UNAUDITED

PUBLIC EMPLOYEES' RETIRE. SYS.

PROGRAM TITLE: BENEFITS

STATUTORY AUTHORIZATION: Government Code Sections 20000 -
22866

PROGRAM GOALS/PURPOSE: Provide retirement benefits to public
employees and their survivors.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	2,500	2,525	2,550
REPORTED EXPENDITURES			
GENERAL FUND	\$0	\$0	\$0
FEDERAL FUNDS	\$0	\$0	\$0
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$10,186,000	\$11,222,000	\$12,224,000
TOTAL EXPENDITURES	\$10,186,000	\$11,222,000	\$12,224,000

TYPE OF SERVICE(S) REPORTED

Monthly Cash Benefit Payment

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

Not Applicable

CONDITION/TARGET POPULATION

System Member or Survivor

INCOME CRITERIA

Not Reported

FOR AGES 0 TO 21

EXPLANATORY COMMENTS: Expenditures are estimated based upon
the percentage of persons under 18 who are recipients of
benefits. Administrative costs are included and reported
to be \$186,000, \$222,000 and \$224,000 for the three
respective fiscal years.

UNAUDITED

PUBLIC EMPLOYEES' RETIRE. SYS.

PROGRAM TITLE: MEYERS-GEDDES HEALTH BENEFITS PROGRAM

STATUTORY AUTHORIZATION: Chapter 1236, Statutes of 1961

PROGRAM GOALS/PURPOSE: Provide health benefit plans for certain public agency employees and their dependents.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	106,600	112,000	117,600
REPORTED EXPENDITURES			
GENERAL FUND	\$20,633,000	\$22,696,000	\$24,966,000
FEDERAL FUNDS	\$0	\$0	\$0
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$13,755,000	\$15,131,000	\$16,644,000
TOTAL EXPENDITURES	\$34,388,000	\$37,827,000	\$41,610,000

TYPE OF SERVICE(S) REPORTED

Health Insurance Coverage

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

Not Applicable

CONDITION/TARGET POPULATION

No Condition Criteria Specified

INCOME CRITERIA

Not Reported

NO AGE CRITERIA REPORTED

EXPLANATORY COMMENTS: Expenditures are estimated based upon the percentage of individuals served under age 18. Administrative costs are included and are reported to be \$344,000, \$378,000 and \$416,000 for the three respective fiscal years.

UNAUDITED

STATE TEACHERS RETIREMENT SYS.

PROGRAM TITLE: FAMILY BENEFITS

STATUTORY AUTHORIZATION: Education Code Section 23804.

PROGRAM GOALS/PURPOSE: Provide survivor benefits to spouses
and children of a deceased member of the System

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	467	573	734
REPORTED EXPENDITURES			
GENERAL FUND	\$0	\$0	\$0
FEDERAL FUNDS	\$0	\$0	\$0
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$3,562,000	\$4,226,000	\$4,639,000
TOTAL EXPENDITURES	\$3,562,000	\$4,226,000	\$4,639,000

TYPE OF SERVICE(S) REPORTED

Family Financial Security

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

Not Applicable

CONDITION/TARGET POPULATION

Survivors of Deceased STRS Member

INCOME CRITERIA

Not Reported

FOR AGES 1 TO 22

EXPLANATORY COMMENTS: Expenditures are estimated based upon a percentage of total benefits paid to surviving spouse/guardian with dependent children under 18. The number of children served is an average number per month based on a sample month.

UNAUDITED

DEPARTMENT OF VETERANS AFFAIRS

PROGRAM TITLE; EDUC. ASSIS./DEPENDENTS OF VETERANS

STATUTORY AUTHORIZATION: Military and Veterans Code
Section 896.1

PROGRAM GOALS/PURPOSE: Provide counseling and financial
assistance to dependents of veterans killed or totally
disabled as a result of active military service.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	3,430	3,747	3,750
REPORTED EXPENDITURES			
GENERAL FUND	\$631,000	\$698,000	\$700,000
FEDERAL FUNDS	\$0	\$0	\$0
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$0	\$0	\$0
TOTAL EXPENDITURES	\$631,000	\$698,000	\$700,000

TYPE OF SERVICE(S) REPORTED

Education

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

Not Applicable

CONDITION/TARGET POPULATION

Dependents of Disabled/Deceased Veterans

INCOME CRITERIA

Not Reported

FOR AGES 14 TO 26

UNAUDITED

FRANCHISE TAX BOARD

PROGRAM TITLE; SACRAMENTO COMPREHENSIVE YOUTH PROGRAM

STATUTORY AUTHORIZATION: Comprehensive Employment and Training Act of 1973

PROGRAM GOALS/PURPOSE: Provide work experience and training to low-income youths.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	20	21	0
REPORTED EXPENDITURES			
GENERAL FUND	\$0	\$0	\$0
FEDERAL FUNDS	\$20,000	\$23,000	\$0
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$0	\$0	\$0
TOTAL EXPENDITURES	\$20,000	\$23,000	\$0

TYPE OF SERVICE(S) REPORTED (PRIORITIZED)

1 Vocational Training 2 Employment

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

Not Applicable

CONDITION/TARGET POPULATION

No Condition Criteria Specified

INCOME CRITERIA

Low-Income

FOR AGES 16 10 21

EXPLANATORY COMMENTS: Reported expenditures are CETA funds made available through the County of Sacramento. The number of children served is the average number of monthly participants.

UNAUDITED

DEPARTMENT OF GENERAL SERVICES

PROGRAM TITLE; HANDICAPPED LAW COMPLIANCE

STATUTORY AUTHORIZATION: Government Code Section 4450 et seq.

PROGRAM GOALS/PURPOSE: Assure public buildings are accessible
to and usable by physically handicapped persons, including
children.

NUMBER OF CHILDREN	1976/1977 UNKNOWN	1977/1978 UNKNOWN	1978/1979 UNKNOWN
REPORTED EXPENDITURES			
GENERAL FUND	\$100,000	\$106,000	\$112,500
FEDERAL FUNDS	\$0	\$0	\$0
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$0	\$0	\$0
	-----	-----	-----
TOTAL EXPENDITURES	\$100,000	\$106,000	\$112,500

TYPE OF SERVICE(S) REPORTED

Inspection/Certification of Public Buildings

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

Not Applicable

CONDITION/TARGET POPULATION

Physically Handicapped

INCOME CRITERIA

Not Reported

NO AGE CRITERIA REPORTED

DETAILED LISTING OF UNIVERSITY OF CALIFORNIA RESPONSES
INCLUDED IN SUMMARY DATA

NOTE: University of California campuses reported information concerning a large number of programs serving children and youth. Many of these were programs serving children in particular campus communities. These programs are summarized within the major listing of programs administered through state agencies and are listed separately in the following section of the appendix.

UNAUDITED

UNIV. OF CALIF. BERKELEY

PROGRAM TITLE: UNIV OF CA CHILD CARE SERVICES (BERKELEY)

STATUTORY AUTHORIZATION: Education Code Section 8250

PROGRAM GOALS/PURPOSE: Child day care for children of students attending U.C. Berkeley.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	220	240	240
REPORTED EXPENDITURES			
GENERAL FUND	\$0	\$0	\$0
(TRANSFERS IN)	(\$161,800)	(\$170,900)	(\$170,900)
FEDERAL FUNDS	\$0	\$0	\$0
(TRANSFERS IN)	(\$15,200)	(\$17,100)	(\$17,100)
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$467,000	\$426,000	\$452,000
TOTAL EXPENDITURES	\$467,000	\$426,000	\$452,000
(TRANSFERS IN)	(\$177,000)	(\$188,000)	(\$188,000)

TYPE OF SERVICE(S) REPORTED

Child Care

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

College/University

CONDITION/TARGET POPULATION

Parents attending University

INCOME CRITERIA

Low-Income

FOR AGES 0 TO 5

EXPLANATORY COMMENTS: Both General Fund and federal fund transfers are from the State Department of Education. Fees are also a source of funds to the program. Reported expenditures include \$467,000, \$426,000 and \$452,000 for the three respective fiscal years from parent fees and student registration fees.

UNAUDITED

UNIV. OF CALIF. DAVIS

PROGRAM TITLE; EARLY CHILDHOOD EDUCATION

STATUTORY AUTHORIZATION: None cited

PROGRAM GOALS/PURPOSE: Provide child care services to University community members; serve as a teaching laboratory for applied behavioral service students.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	115	115	115
REPORTED EXPENDITURES			
GENERAL FUND	\$0	\$0	\$0
FEDERAL FUNDS	\$0	\$0	\$0
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$34,000	\$32,000	\$33,000
	-----	-----	-----
TOTAL EXPENDITURES	\$34,000	\$32,000	\$33,000

TYPE OF SERVICE(S) REPORTED

Child Care	Education
Information and Referral	Counseling

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

School District

CONDITION/TARGET POPULATION

Parent Unemployed	Single-Parent Family
Other	

INCOME CRITERIA

Not Reported

FOR AGES 0 TO 5

EXPLANATORY COMMENTS: Reported expenditures include \$10,000 annually from University registration fees.

UNAUDITED

UNIV. OF CALIF. DAVIS

PROGRAM TITLE; UPWARD BOUND

STATUTORY AUTHORIZATION: Title IV A Higher Education Act of 1965 as amended

PROGRAM GOALS/PURPOSE: Encourage low income and/or minority students to enter academic programs they might not otherwise pursue.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	60	30	90
REPORTED EXPENDITURES			
GENERAL FUND	\$0	\$0	\$0
FEDERAL FUNDS	\$78,000	\$0	\$114,000
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$15,000	\$41,000	\$17,000
TOTAL EXPENDITURES	\$93,000	\$41,000	\$131,000

TYPE OF SERVICE(S) REPORTED

Education	Counseling
Information and Referral	Recreation
Other	

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

School District

CONDITION/TARGET POPULATION

Educationally Disadvantaged	Migrant
Native American	Limited/Non-English Speaking

INCOME CRITERIA

Not Reported

FOR AGES 13 TO 18

EXPLANATORY COMMENTS: Reported expenditures include \$15,000, \$16,000 and \$17,000 for the three respective fiscal years from University registration fees.

UNAUDITED

UNIV. OF CALIF. DAVIS

PROGRAM TITLE; EARLY OUTREACH

STATUTORY AUTHORIZATION: None cited

PROGRAM GOALS/PURPOSE: Motivate seventh - ninth grades students
to strive for University eligibility.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	300	500	500
REPORTED EXPENDITURES			
GENERAL FUND	\$0	\$0	\$0
FEDERAL FUNDS	\$0	\$0	\$0
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$55,000	\$102,000	\$102,000
TOTAL EXPENDITURES	----- \$55,000	----- \$102,000	----- \$102,000

TYPE OF SERVICE(S) REPORTED

Education
Counseling

Information and Referral

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

School District
City Government/Agency

Other

CONDITION/TARGET POPULATION

Educationally Disadvantaged
Native American
Gifted and Talented

Migrant
Limited/Non-English Speaking

INCOME CRITERIA

Not Reported

FOR AGES 12 TO 15

UNAUDITED

UNIV. OF CALIF. DAVIS

PROGRAM TITLE; INTERMEDIATE OUTREACH

STATUTORY AUTHORIZATION: None cited

PROGRAM GOALS/PURPOSE: Assist children in striving for
University eligibility by improving academic skills.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	600	600	600
REPORTED EXPENDITURES			
GENERAL FUND	\$0	\$0	\$0
FEDERAL FUNDS	\$0	\$0	\$0
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$0	\$35,600	\$36,000
TOTAL EXPENDITURES	\$0	\$35,600	\$36,000

TYPE OF SERVICE(S) REPORTED

Education Information and Referral
Counseling

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

School District

CONDITION/TARGET POPULATION

Educationally Disadvantaged Migrant
Native American Limited/Non-English Speaking
Gifted and Talented

INCOME CRITERIA

Not Reported

FUR AGES 15 TO 18

UNAUDITED

UNIV. OF CALIF. DAVIS

PROGRAM TITLE; ENGINEERING SUMMER PROGRAM

STATUTORY AUTHORIZATION: None cited

PROGRAM GOALS/PURPOSE: Encourage minority or disadvantaged high school students to consider college and careers in engineering.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	40	40	40
REPORTED EXPENDITURES			
GENERAL FUND	\$0	\$0	\$0
FEDERAL FUNDS	\$0	\$0	\$0
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$6,000	\$6,000	\$6,000
TOTAL EXPENDITURES	\$6,000	\$6,000	\$6,000

TYPE OF SERVICE(S) REPORTED (PRIORITIZED)

1 Education
3 Information and Referral
2 Counseling

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

School District

CONDITION/TARGET POPULATION

Educationally Disadvantaged
Native American
Migrant
Other

INCOME CRITERIA

Not Reported

FOR AGES 13 TO 18

EXPLANATORY COMMENTS: The program is reported to be supported entirely by private donations.

UNAUDITED

UNIV. OF CALIF. DAVIS

PROGRAM TITLE; HIGH SCHOOL AFFIRMATIVE ACTION

STATUTORY AUTHORIZATION: None cited

PROGRAM GOALS/PURPOSE: Broaden the pool of qualified applicants
to the University.

NUMBER OF CHILDREN	1976/1977 NOT APPLICABLE	1977/1978 24	1978/1979 24
REPORTED EXPENDITURES			
GENERAL FUND	\$0	\$1,000	\$1,000
FEDERAL FUNDS	\$0	\$0	\$0
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$0	\$0	\$0
TOTAL EXPENDITURES	\$0	\$1,000	\$1,000

TYPE OF SERVICE(S) REPORTED

Education Information and Referral
Counseling

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

School District

CONDITION/TARGET POPULATION

Educationally Disadvantaged Migrant
Native American Limited/Non-English Speaking

INCOME CRITERIA

Not Reported

FUR AGES 13 TO 18

EXPLANATORY COMMENTS: The program began in 1977.

UNAUDITED

UNIV. OF CALIF. DAVIS

PROGRAM TITLE; GETTING READY FOR THE FUTURE

STATUTORY AUTHORIZATION: None cited

PROGRAM GOALS/PURPOSE: Motivate socially or economically
disadvantaged children to consider a college education.

NUMBER OF CHILDREN	1976/1977	1977/1978	1978/1979
REPORTED EXPENDITURES			
GENERAL FUND	\$0	\$0	\$0
FEDERAL FUNDS	\$0	\$0	\$0
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$8,650	\$8,650	\$8,650
TOTAL EXPENDITURES	\$8,650	\$8,650	\$8,650

TYPE OF SERVICE(S) REPORTED (PRIORITIZED)

1 Information and Referral 2 Counseling
3 Education

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

School District

CONDITION/TARGET POPULATION

Educationally Disadvantaged Migrant
Native American Limited/Non-English Speaking

INCOME CRITERIA

Not Reported

FOR AGES 13 TO 16

UNAUDITED

UNIV. OF CALIF. DAVIS

PROGRAM TITLE; GETTING READY FOR THE FUTURE

STATUTORY AUTHORIZATION: None cited

PROGRAM GOALS/PURPOSE: Increase pool of eligible applicants
to the University.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	45	50	50
REPORTED EXPENDITURES			
GENERAL FUND	\$0	\$0	\$0
FEDERAL FUNDS	\$0	\$0	\$0
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$6,000	\$8,000	\$8,000
TOTAL EXPENDITURES	\$6,000	\$8,000	\$8,000

TYPE OF SERVICE(S) REPORTED

Education Information and Referral
Counseling

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

School District Other

CONDITION/TARGET POPULATION

Educationally Disadvantaged Migrant
Native American Limited/Non-English Speaking
Gifted and Talented

INCOME CRITERIA

Not Reported

FOR AGES 15 TO 18

UNAUDITED

UNIV. OF CALIF. DAVIS

PROGRAM TITLE; ASIAN TUTORICAL

STATUTORY AUTHORIZATION: None cited

PROGRAM GOALS/PURPOSE: Provide personalized tutoring and direction to Asian American children learning English as a second language.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	25	25	25
REPORTED EXPENDITURES			
GENERAL FUND	\$0	\$0	\$0
FEDERAL FUNDS	\$0	\$0	\$0
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$0	\$0	\$0
TOTAL EXPENDITURES	\$0	\$0	\$0

TYPE OF SERVICE(S) REPORTED (PRIORITIZED)

1 Education 2 Counseling

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

School District

CONDITION/TARGET POPULATION

Asian American Children

INCOME CRITERIA

Not Reported

FOR AGES 13 TO 18

EXPLANATORY COMMENTS: University registration fees are the only reported source of funds to the program. Expenditures are less than \$1,000 annually.

UNAUDITED

UNIV. OF CALIF. DAVIS

PROGRAM TITLE; AMIGOS ANONYMOUS

STATUTORY AUTHORIZATION: None cited

PROGRAM GOALS/PURPOSE: Provide tutoring, direction and companionship to children learning English as a second language.

NUMBER OF CHILDREN	1976/1977	1977/1978	1978/1979
	50	50	50
REPORTED EXPENDITURES			
GENERAL FUND	\$0	\$0	\$0
FEDERAL FUNDS	\$0	\$0	\$0
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$0	\$0	\$0
TOTAL EXPENDITURES	\$0	\$0	\$0

TYPE OF SERVICE(S) REPORTED (PRIORITIZED)

1 Education 2 Counseling

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

School District

CONDITION/TARGET POPULATION (PRIORITIZED)

1 Educationally Disadvantaged 2 Limited/Non-English Speaking
3 Migrant

INCOME CRITERIA

Not Reported

FOR AGES 6 TO 12

EXPLANATORY COMMENTS: University registration fees are the only reported source of funds to the program. Expenditures are less than \$1,000 annually.

UNAUDITED

UNIV. OF CALIF. DAVIS

PROGRAM TITLE; DEL PASO HEIGHTS RECREATION & PHYSICAL EDUCATION

STATUTORY AUTHORIZATION: None cited

PROGRAM GOALS/PURPOSE: Give UC Davis students experience in
conducting physical and recreational programs; provide
positive role models for children.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	40	40	40
REPORTED EXPENDITURES			
GENERAL FUND	\$0	\$0	\$0
FEDERAL FUNDS	\$0	\$0	\$0
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$0	\$0	\$0
TOTAL EXPENDITURES	\$0	\$0	\$0

TYPE OF SERVICE(S) REPORTED (PRIORITIZED)

1 Education	2 Recreation
3 Counseling	

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

School District

CONDITION/TARGET POPULATION

Educationally Disadvantaged	Limited/Non-English Speaking
Other	

INCOME CRITERIA

Not Reported

FOR AGES 6 TO 12

EXPLANATORY COMMENTS: University registration fees are the
only reported source of funds to the program. Expenditures
are less than \$1,000 annually.

UNAUDITED

UNIV. OF CALIF. DAVIS

PROGRAM TITLE; NORTH SACRAMENTO CONSULTATION

STATUTORY AUTHORIZATION: None cited

PROGRAM GOALS/PURPOSE: Juvenile consultation services.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	UNKNOWN	UNKNOWN	UNKNOWN
REPORTED EXPENDITURES			
GENERAL FUND	\$0	\$0	\$0
FEDERAL FUNDS	UNKNOWN	\$114,703	UNKNOWN
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$0	\$0	\$0
TOTAL EXPENDITURES	UNKNOWN	\$114,703	UNKNOWN

TYPE OF SERVICE(S) REPORTED

Not Reported

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

Not Reported

CONDITION/TARGET POPULATION

Not Reported

INCOME CRITERIA

Not Reported

NO AGE CRITERIA REPORTED

UNAUDITED

UNIV. OF CALIF. DAVIS

PROGRAM TITLE: GREEN THUMB PROJECT

STATUTORY AUTHORIZATION: None cited

PROGRAM GOALS/PURPOSE: Afford UCD students an opportunity to
educate elementary school students about the environment.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	10	10	10
REPORTED EXPENDITURES			
GENERAL FUND	\$0	\$0	\$0
FEDERAL FUNDS	\$0	\$0	\$0
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$0	\$0	\$0
TOTAL EXPENDITURES	----- \$0	----- \$0	----- \$0

TYPE OF SERVICE(S) REPORTED (PRIORITIZED)

1 Education

2 Recreation

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

Not Applicable

CONDITION/TARGET POPULATION

General Population

INCOME CRITERIA

Not Reported

FOR AGES 6 TO 12

EXPLANATORY COMMENTS: University registration fees are the only
reported source of funds to the program. Expenditures are less
than \$1,000 annually.

UNAUDITED

UNIV. OF CALIF. DAVIS

PROGRAM TITLE: CAMP CAL AGGIE

STATUTORY AUTHORIZATION: None reported

PROGRAM GOALS/PURPOSE: Provide outdoor camping recreation facilities which are made available to youth and adult groups.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	350	400	200
REPORTED EXPENDITURES			
GENERAL FUND	\$0	\$0	\$0
FEDERAL FUNDS	\$0	\$0	\$0
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$6,000	\$6,000	\$6,000
	-----	-----	-----
TOTAL EXPENDITURES	\$6,000	\$6,000	\$6,000

TYPE OF SERVICE(S) REPORTED

Shelter

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

Private Agency

CONDITION/TARGET POPULATION

Educationally Disadvantaged
Native American
Underprivileged Children

Migrant
Limited/Non-English Speaking

INCOME CRITERIA

Not Reported

FOR AGES 6 TO 18

EXPLANATORY COMMENTS: Rental fees collected from sponsoring groups are the only reported source of funds to the program.

UNAUDITED

UNIV. OF CALIF. DAVIS

PROGRAM TITLE; AG SCIENCE FIELD DAY

STATUTORY AUTHORIZATION: None cited

PROGRAM GOALS/PURPOSE: Expose traditional and nontraditional students to the diversity of agriculture in our society.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	NOT APPLICABLE	650	650
REPORTED EXPENDITURES			
GENERAL FUND	NOT APPLICABLE	\$5,000	\$5,000
FEDERAL FUNDS	\$0	\$0	\$0
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$0	\$0	\$0
TOTAL EXPENDITURES	\$0	\$5,000	\$5,000

TYPE OF SERVICE(S) REPORTED (PRIORITIZED)

1 Information and Referral 2 Education

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

School District

CONDITION/TARGET POPULATION

General Population	Educationally Disadvantaged
Native American	Limited/Non-English Speaking
Gifted and Talented	Migrant

INCOME CRITERIA

Not Reported

FUR AGES 13 TO 18

EXPLANATORY COMMENTS: The program began in fiscal year 1977-78.

UNAUDITED

UNIV. OF CALIF. DAVIS

PROGRAM TITLE: UNIVERSITY RECREATION CAMP

STATUTORY AUTHORIZATION: None cited

PROGRAM GOALS/PURPOSE: Provide facilities for organizations that offer recreation programs for underprivileged children.

NUMBER OF CHILDREN	1976/1977	1977/1978	1978/1979
	NOT APPLICABLE	170	240
REPORTED EXPENDITURES			
GENERAL FUND	\$0	\$0	\$0
FEDERAL FUNDS	\$0	\$0	\$0
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$0	\$5,000	\$7,000
TOTAL EXPENDITURES	\$0	\$5,000	\$7,000

TYPE OF SERVICE(S) REPORTED

Recreation

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

City Government/Agency

CONDITION/TARGET POPULATION

General Population

INCOME CRITERIA

Not Reported

FOR AGES 9 TO 13

EXPLANATORY COMMENTS: The program began in 1977. Self-generated income is the only reported source of funds to the program.

UNAUDITED

UNIV. OF CALIF. DAVIS

PROGRAM TITLE; CLUB FINANCE COUNCIL

STATUTORY AUTHORIZATION: None cited

PROGRAM GOALS/PURPOSE: Allocate funds to student clubs to facilitate their educational, recreational and service activities.

NUMBER OF CHILDREN	1976/1977	1977/1978	1978/1979
	750	750	750
REPORTED EXPENDITURES			
GENERAL FUND	\$0	\$0	\$0
FEDERAL FUNDS	\$0	\$0	\$0
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$1,000	\$1,000	\$1,000
	-----	-----	-----
TOTAL EXPENDITURES	\$1,000	\$1,000	\$1,000

TYPE OF SERVICE(S) REPORTED (PRIORITIZED)

- | | |
|------------------------|-----------------------------------|
| 1 Education | 2 Information and Referral |
| 3 Physical Health Care | 4 Health-Related Support Services |

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

School District

CONDITION/TARGET POPULATION

General Population	Educationally Disadvantaged
Mexican American Secondary Students	

INCOME CRITERIA

Not Reported

FOR AGES 6 TO 18

EXPLANATORY COMMENTS: University registration fees are the only reported source of funds to the program.

UNAUDITED

UNIV. OF CALIF. DAVIS

PROGRAM TITLE; SACTO AREA SICKLE CELL ANEMIA PROGRAM

STATUTORY AUTHORIZATION: None cited

PROGRAM GOALS/PURPOSE: Research, evaluation, consultation
and health care.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	UNKNOWN	60	60
REPORTED EXPENDITURES			
GENERAL FUND	UNKNOWN	\$39,230	UNKNOWN
FEDERAL FUNDS	\$0	\$0	\$0
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$0	\$0	\$0
TOTAL EXPENDITURES	UNKNOWN	\$39,230	UNKNOWN

TYPE OF SERVICE(S) REPORTED

Not Reported

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

Not Reported

CONDITION/TARGET POPULATION

Not Reported

INCOME CRITERIA

Not Reported

NO AGE CRITERIA REPORTED

UNAUDITED

UNIV. OF CALIF. DAVIS

PROGRAM TITLE; UCD NORTHERN CENTRAL CALIF. HEMOPHILIA PROGRAM

STATUTORY AUTHORIZATION: None cited

PROGRAM GOALS/PURPOSE: Research, evaluation, consultation and health care.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	0	60	60
REPORTED EXPENDITURES			
GENERAL FUND	\$0	UNKNOWN	UNKNOWN
FEDERAL FUNDS	\$0	\$53,261	\$0
LOCAL FUNDS	\$0	UNKNOWN	UNKNOWN
OTHER FUNDS	\$0	UNKNOWN	UNKNOWN
TOTAL EXPENDITURES	----- \$0	----- UNKNOWN	----- UNKNOWN

TYPE OF SERVICE(S) REPORTED

Not Reported

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

Not Reported

CONDITION/TARGET POPULATION

Not Reported

INCOME CRITERIA

Not Reported

NO AGE CRITERIA REPORTED

EXPLANATORY COMMENTS: Federal funds are from the Health Services Administration.

UNAUDITED

UNIV. OF CALIF. IRVINE

PROGRAM TITLE; UNIVERSITY OF CA/IRVINE CHILDREN'S CENTER

STATUTORY AUTHORIZATION: Education Code Section 8250

PROGRAM GOALS/PURPOSE: Provide child care to children of students and staff of the University.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	63	65	65
REPORTED EXPENDITURES			
GENERAL FUND	\$0	\$0	\$0
(TRANSFERS IN)	(\$52,571)	(\$56,000)	(\$59,000)
FEDERAL FUNDS	\$0	\$0	\$0
LOCAL FUNDS	\$42,984	\$32,500	\$29,500
OTHER FUNDS	\$18,581	\$25,500	\$38,500
	-----	-----	-----
TOTAL EXPENDITURES	\$61,565	\$58,000	\$68,000
(TRANSFERS IN)	(\$52,571)	(\$56,000)	(\$59,000)
TYPE OF SERVICE(S) REPORTED			

Child Care

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

College/University

CONDITION/TARGET POPULATION (PRIORITIZED)

Parents Attending University

INCOME CRITERIA

Low-Income

Sliding Fee Scale Based on Income

FUR AGES 2 TO 6

EXPLANATORY COMMENTS: General Fund transfers are from the State Department of Education. Reported expenditures include \$18,581, \$25,500 and \$38,500 for the three respective fiscal years from registration fees and parent tuition.

UNAUDITED

UNIV. OF CALIF. IRVINE

PROGRAM TITLE; VERANO CHILDREN'S CENTER

STATUTORY AUTHORIZATION: State code (not specified)

PROGRAM GOALS/PURPOSE: Provide half-day educational program to children 2-1/2 through 5. Priority is given to University staff and faculty.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	67	70	72
REPORTED EXPENDITURES			
GENERAL FUND	\$0	\$0	\$0
FEDERAL FUNDS	\$0	\$0	\$0
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$14,000	\$20,000	\$28,000
TOTAL EXPENDITURES	\$14,000	\$20,000	\$28,000

TYPE OF SERVICE(S) REPORTED

Child Care

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

College/University

CONDITION/TARGET POPULATION (PRIORITIZED)

1 University students and staff 2 General Population
3 Single-Parent Family

INCOME CRITERIA

Not Reported

FUR AGES 2 TO 5

EXPLANATORY COMMENTS: Registration fees and parent tuition are the only reported sources of funds to the program.

UNAUDITED

UNIV. OF CALIF. IRVINE

PROGRAM TITLE; CHILD CARE CENTER

STATUTORY AUTHORIZATION: Title 22, California Administrative Code

PROGRAM GOALS/PURPOSE: Provide child care for patients using outpatient clinics and emergency services.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	4,381	2,900	4,800
REPORTED EXPENDITURES			
GENERAL FUND	\$0	\$0	\$0
FEDERAL FUNDS	\$0	\$0	\$0
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$32,000	\$43,000	\$49,000
TOTAL EXPENDITURES	\$32,000	\$43,000	\$49,000

TYPE OF SERVICE(S) REPORTED

Child Care

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

Not Applicable

CONDITION/TARGET POPULATION

Not Reported

INCOME CRITERIA

Not Reported

NO AGE CRITERIA REPORTED

EXPLANATORY COMMENTS: Administrative costs are included and are reported to be \$11,000, \$17,000 and \$17,000 for the three respective fiscal years.

UNAUDITED

UNIV. OF CALIF. IRVINE

PROGRAM TITLE; STUDENT AFFIRMATIVE ACTION-PARTNERSHIP PROGRAM

STATUTORY AUTHORIZATION: State code (not specified)

PROGRAM GOALS/PURPOSE: Increase the number of minority or disadvantaged students to achieve University eligibility in cooperation with a number of junior high schools.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	310	450	500
REPORTED EXPENDITURES			
GENERAL FUND	\$36,786	\$51,901	UNKNOWN
FEDERAL FUNDS	\$0	\$0	\$0
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$0	\$0	\$0
TOTAL EXPENDITURES	----- \$36,786	----- \$51,901	----- UNKNOWN

TYPE OF SERVICE(S) REPORTED

Education

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

School District

CONDITION/TARGET POPULATION

Educationally Disadvantaged	Migrant
Native American	Other

INCOME CRITERIA

Not Reported

FOR AGES 12 TO 15

UNAUDITED

UNIV. OF CALIF. IRVINE

PROGRAM TITLE; STUDENT AFFIRMATIVE ACTION OUTREACH

STATUTORY AUTHORIZATION: None cited

PROGRAM GOALS/PURPOSE: Introduce high-achieving high school juniors of underrepresented ethnic minorities to the University's academic programs and support services.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	32	40	40
REPORTED EXPENDITURES			
GENERAL FUND	\$4,000	\$5,000	\$5,000
FEDERAL FUNDS	\$0	\$0	\$0
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$0	\$0	\$0
TOTAL EXPENDITURES	\$4,000	\$5,000	\$5,000

TYPE OF SERVICE(S) REPORTED

Education	Information and Referral
Counseling	Other

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

College/University

CONDITION/TARGET POPULATION

Native American	Gifted and Talented
Other	

INCOME CRITERIA

Not Reported

FOR AGES 15 TO 18

UNAUDITED

UNIV. OF CALIF. IRVINE

PROGRAM TITLE: PARTNERSHIP

STATUTORY AUTHORIZATION: None cited

PROGRAM GOALS/PURPOSE: Prepare and motivate students in grades
6-12 to take college preparation programs.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	3,085	4,285	4,785
REPORTED EXPENDITURES			
GENERAL FUND	\$37,000	\$59,000	\$59,000
FEDERAL FUNDS	\$4,000	\$0	\$0
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$0	\$0	\$0
TOTAL EXPENDITURES	\$41,000	\$59,000	\$59,000

TYPE OF SERVICE(S) REPORTED

Education Counseling
Recreation

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

College/University

CONDITION/TARGET POPULATION

6th - 12th Grade Students Gifted and Talented
Educationally Handicapped Educationally Disadvantaged
Native American Limited/Non-English Speaking

INCOME CRITERIA

AFDC Status Low-Income

For Grades 6 to 12

UNAUDITED

UNIV. OF CALIF. IRVINE

PROGRAM TITLE: UNIVERSITY INTRODUCTION TO ENGINEERING (MITE)

STATUTORY AUTHORIZATION: None cited

PROGRAM GOALS/PURPOSE: Introduce high school seniors to the engineering profession by providing a residential one week experience during the summer.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	25	25	25
REPORTED EXPENDITURES			
GENERAL FUND	\$0	\$0	\$0
FEDERAL FUNDS	\$0	\$0	\$0
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$7,000	\$7,000	\$7,000
	-----	-----	-----
TOTAL EXPENDITURES	\$7,000	\$7,000	\$7,000

TYPE OF SERVICE(S) REPORTED

Professional awareness

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

Not Applicable

CONDITION/TARGET POPULATION

Underrepresented Minority

INCOME CRITERIA

Not Reported

FOR AGES 16 TO 18

UNAUDITED

UNIV. OF CALIF. IRVINE

PROGRAM TITLE: EARLY ADMISSIONS EXPERIMENTAL PROGRAM (EAXP)

STATUTORY AUTHORIZATION: None cited

PROGRAM GOALS/PURPOSE: Allow accelerated high school students
to enroll in University courses.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	63	38	50
REPORTED EXPENDITURES			
GENERAL FUND	\$0	\$0	\$0
FEDERAL FUNDS	\$0	\$0	\$0
LOCAL FUNDS	\$1,994	\$1,994	\$1,994
OTHER FUNDS	\$0	\$0	\$0
TOTAL EXPENDITURES	\$1,994	\$1,994	\$1,994

TYPE OF SERVICE(S) REPORTED

Education

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

College/University

CONDITION/TARGET POPULATION

Gifted and Talented

INCOME CRITERIA

Not Reported

FOR AGES 15 TO 19

EXPLANATORY COMMENTS: Reported expenditures reflect only the
time of the program coordinator.

UNAUDITED

UNIV. OF CALIF. IRVINE

PROGRAM TITLE; AMBULATORY CARE PEDIATRIC SERVICE

STATUTORY AUTHORIZATION: Title 22, California Administrative Code

PROGRAM GOALS/PURPOSE: Provide quality medical care to children and youth.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	26,871	29,984	32,732
REPORTED EXPENDITURES			
GENERAL FUND	\$0	\$0	\$0
FEDERAL FUNDS	\$0	\$0	\$0
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$840,000	\$945,000	\$1,087,000
	-----	-----	-----
TOTAL EXPENDITURES	\$840,000	\$945,000	\$1,087,000

TYPE OF SERVICE(S) REPORTED (PRIORITIZED)

1 Diagnostic and Screening Services 2 Physical Health Care
3 Mental Health Care 4 Family Planning

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

College/University Medical Center School District
State Hospital County Probation Department
Developmentally Disabled Centers Local Law Enforcement Agency

CONDITION/TARGET POPULATION

Not Reported

INCOME CRITERIA

Not Reported

FOR AGES 0 TO 15

EXPLANATORY COMMENTS: Administrative costs are included and are reported to be \$88,000, \$101,000 and \$112,050 for the three respective fiscal years.

UNAUDITED

UNIV. OF CALIF. IRVINE

PROGRAM TITLE; PEDIATRIC IN-PATIENT SERVICE

STATUTORY AUTHORIZATION: Title 22, California Administrative Code

PROGRAM GOALS/PURPOSE: Patient care, research and education

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	5,024	5,150	5,300
REPORTED EXPENDITURES			
GENERAL FUND	UNKNOWN	UNKNOWN	UNKNOWN
FEDERAL FUNDS	UNKNOWN	UNKNOWN	UNKNOWN
LOCAL FUNDS	UNKNOWN	UNKNOWN	UNKNOWN
OTHER FUNDS	UNKNOWN	UNKNOWN	UNKNOWN
TOTAL EXPENDITURES	UNKNOWN	UNKNOWN	UNKNOWN

TYPE OF SERVICE(S) REPORTED

Diagnostic and Screening Services	Physical Health Care
Nutrition	Counseling
Mental Health Care	Information and Referral
Education	Recreation

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

College/University Medical Center	School District
Developmentally Disabled Centers	

CONDITION/TARGET POPULATION

No Condition Criteria Specified

INCOME CRITERIA

Not Reported

FOR AGES 0 TO 18

EXPLANATORY COMMENTS: Expenditure data were not reported.

UNAUDITED

UNIV. OF CALIF. IRVINE

PROGRAM TITLE; CHILD OUT-PATIENT

STATUTORY AUTHORIZATION: Title 22, California Administrative Code

PROGRAM GOALS/PURPOSE: Provide outpatient treatment for mentally disturbed children and their families.

NUMBER OF CHILDREN	1976/1977	1977/1978	1978/1979
	350	375	400
REPORTED EXPENDITURES			
GENERAL FUND	UNKNOWN	UNKNOWN	UNKNOWN
FEDERAL FUNDS	UNKNOWN	UNKNOWN	UNKNOWN
LOCAL FUNDS	UNKNOWN	UNKNOWN	UNKNOWN
OTHER FUNDS	UNKNOWN	UNKNOWN	UNKNOWN
TOTAL EXPENDITURES	UNKNOWN	UNKNOWN	UNKNOWN

TYPE OF SERVICE(S) REPORTED (PRIORITIZED)

1 Mental Health Care	2 Diagnostic and Screening Services
3 Counseling	4 Delinquency Prevention

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

County Mental Health Department

CONDITION/TARGET POPULATION (PRIORITIZED)

1 Mentally/Emotionally Disturbed	2 Single-Parent Family
3 Mentally Handicapped	4 Developmentally Disabled
5 Abused and Neglected	6 Pregnant Teenager
7 Juvenile Delinquent	8 Runaway
9 Need for Foster Care/Adoption	

INCOME CRITERIA

Not Reported

FDR AGES 0 TO 17

EXPLANATORY COMMENTS: Expenditure data were not reported. The reported number of children served is the average monthly participants.

UNAUDITED

UNIV. OF CALIF. IRVINE

PROGRAM TITLE; CHILDREN IN-PATIENT

STATUTORY AUTHORIZATION: Title 22, California Administrative Code

PROGRAM GOALS/PURPOSE: Treatment of emotionally disturbed children and their families; diagnostic evaluation.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	40	40	40
REPORTED EXPENDITURES			
GENERAL FUND	UNKNOWN	UNKNOWN	UNKNOWN
FEDERAL FUNDS	UNKNOWN	UNKNOWN	UNKNOWN
LOCAL FUNDS	UNKNOWN	UNKNOWN	UNKNOWN
OTHER FUNDS	UNKNOWN	UNKNOWN	UNKNOWN
TOTAL EXPENDITURES	UNKNOWN	UNKNOWN	UNKNOWN

TYPE OF SERVICE(S) REPORTED (PRIORITIZED)

1 Mental Health Care	2 Diagnostic and Screening Services
3 Counseling	4 Physical Health Care
5 Child Protective Services	6 Delinquency Prevention
7 Drug Abuse/Prevention	8 Health-Related Support Services

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

County Mental Health Department

CONDITION/TARGET POPULATION

No Condition Criteria Specified

INCOME CRITERIA

Not Reported

FOR AGES 0 TO 12

EXPLANATORY COMMENTS: Expenditure data were not reported.
The reported number of children served is the average monthly participants.

UNAUDITED

UNIV. OF CALIF. IRVINE

PROGRAM TITLE; ADOLESCENT IN-PATIENT

STATUTORY AUTHORIZATION: Title 22, California Administrative Code

PROGRAM GOALS/PURPOSE: Acute and intermediate hospital in-patient treatment of mentally disturbed adolescents.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	105	50	35
REPORTED EXPENDITURES			
GENERAL FUND	UNKNOWN	UNKNOWN	UNKNOWN
FEDERAL FUNDS	UNKNOWN	UNKNOWN	UNKNOWN
LOCAL FUNDS	UNKNOWN	UNKNOWN	UNKNOWN
OTHER FUNDS	UNKNOWN	UNKNOWN	UNKNOWN
TOTAL EXPENDITURES	UNKNOWN	UNKNOWN	UNKNOWN

TYPE OF SERVICE(S) REPORTED (PRIORITIZED)

1 Mental Health Care	2 Physical Health Care
3 Diagnostic and Screening Services	4 Counseling
5 Health-Related Support Services	6 Drug Abuse/Prevention
7 Alcohol Abuse/Prevention	8 Child Protective Services

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

College/University County Mental Health Department

CONDITION/TARGET POPULATION

Mentally/Emotionally Disturbed

INCOME CRITERIA

Not Reported

FOR AGES 12 TO 17

EXPLANATORY COMMENTS: Expenditure data were not reported.

UNAUDITED

UNIV. OF CALIF. LOS ANGELES

PROGRAM TITLE; CHILD CARE CENTER

STATUTORY AUTHORIZATION: Education Code Section 8250

PROGRAM GOALS/PURPOSE: Provide on-campus child care for University students and staff.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	UNKNOWN	UNKNOWN	UNKNOWN
REPORTED EXPENDITURES			
GENERAL FUND	\$0	UNKNOWN	UNKNOWN
(TRANSFERS IN)	(\$58,220)	(\$0)	(\$0)
FEDERAL FUNDS	\$9,189	UNKNOWN	UNKNOWN
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$150,253	UNKNOWN	UNKNOWN
	-----	-----	-----
TOTAL EXPENDITURES	\$159,442	UNKNOWN	UNKNOWN
(TRANSFERS IN)	(\$58,220)		
TYPE OF SERVICE(S) REPORTED			

Child Care

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

College/University

CONDITION/TARGET POPULATION

Parents Attending University

INCOME CRITERIA

Low-Income

Sliding Fee Scale Based on Income

NO AGE CRITERIA REPORTED

EXPLANATORY COMMENTS: General Fund transfers are from the State Department of Education. Reported expenditures for fiscal year 1976-77 include \$150,253 from parent fees and registration fees.

UNAUDITED

UNIV. OF CALIF. LOS ANGELES

PROGRAM TITLE; UNIVERSITY ELEMENTARY SCHOOL

STATUTORY AUTHORIZATION: None cited

PROGRAM GOALS/PURPOSE: Provide elementary education services stressing individualized learning and experimentation in conjunction with faculty research activities.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	500	500	500
REPORTED EXPENDITURES			
GENERAL FUND	\$141,307	UNKNOWN	UNKNOWN
FEDERAL FUNDS	\$41,295	UNKNOWN	UNKNOWN
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$170,186	UNKNOWN	UNKNOWN
TOTAL EXPENDITURES	\$352,788	UNKNOWN	UNKNOWN

TYPE OF SERVICE(S) REPORTED

Not Reported

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

Not Reported

CONDITION/TARGET POPULATION

Not Reported

INCOME CRITERIA

Not Reported

NO AGE CRITERIA REPORTED

EXPLANATORY COMMENTS: Reported expenditures for fiscal year 1976-77 include \$166,028 from tuition income.

UNAUDITED

UNIV. OF CALIF. LOS ANGELES

PROGRAM TITLE; FERNALD SCHOOL

STATUTORY AUTHORIZATION: None cited

PROGRAM GOALS/PURPOSE: Provide research and training focussed
on children's learning problems.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	85	85	85
REPORTED EXPENDITURES			
GENERAL FUND	\$67,141	UNKNOWN	UNKNOWN
FEDERAL FUNDS	\$12,387	UNKNOWN	UNKNOWN
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$348,198	UNKNOWN	UNKNOWN
TOTAL EXPENDITURES	\$427,726	UNKNOWN	UNKNOWN

TYPE OF SERVICE(S) REPORTED

Not Reported

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

Not Reported

CONDITION/TARGET POPULATION

Not Reported

INCOME CRITERIA

Not Reported

NO AGE CRITERIA REPORTED

EXPLANATORY COMMENTS: Reported expenditures for fiscal year
1976-77 include \$1,551 from students fees.

UNAUDITED

UNIV. OF CALIF. LOS ANGELES

PROGRAM TITLE; MARION DAVIES CHILDREN'S CLINIC

STATUTORY AUTHORIZATION: None cited

PROGRAM GOALS/PURPOSE: Conduct a number of special clinical and research activities in conjunction with teaching program at the School of Medicine.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	UNKNOWN	UNKNOWN	UNKNOWN
REPORTED EXPENDITURES			
GENERAL FUND	\$0	\$0	\$0
FEDERAL FUNDS	\$789	UNKNOWN	UNKNOWN
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$292,264	UNKNOWN	UNKNOWN
TOTAL EXPENDITURES	\$293,053	UNKNOWN	UNKNOWN

TYPE OF SERVICE(S) REPORTED

Not Reported

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

Not Reported

CONDITION/TARGET POPULATION

Not Reported

INCOME CRITERIA

Not Reported

NO AGE CRITERIA REPORTED

EXPLANATORY COMMENTS: Reported expenditures for 1976-77 include \$291,002 from hospital income.

UNAUDITED

UNIV. OF CALIF. LOS ANGELES

PROGRAM TITLE: NEUROPSYCHIATRIC INSTITUTE

STATUTORY AUTHORIZATION: None cited

PROGRAM GOALS/PURPOSE: Conduct research, training and clinical programs concentrated on mentally retarded, developmentally disabled and mentally ill children.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	UNKNOWN	UNKNOWN	UNKNOWN
REPORTED EXPENDITURES			
GENERAL FUND	\$3,220,617	\$3,463,028	UNKNOWN
FEDERAL FUNDS	\$1,409,638	\$1,409,638	UNKNOWN
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$14,000	\$14,000	UNKNOWN
(TRANSFERS IN)	(\$55,273)	(\$55,273)	UNKNOWN
TOTAL EXPENDITURES	\$4,630,255	\$4,872,666	UNKNOWN
(TRANSFERS IN)	(\$55,273)	(\$55,273)	

TYPE OF SERVICE(S) REPORTED

Not Reported

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

Not Reported

CONDITION/TARGET POPULATION

Not Reported

INCOME CRITERIA

Not Reported

NO AGE CRITERIA REPORTED

EXPLANATORY COMMENTS: Transfers in of \$55,273 in both fiscal year 1976-77 and 1977-78 were from the State Department of Education and the (former) State Department of Health (funding source was not identified).

UNAUDITED

UNIV. OF CALIF. RIVERSIDE

PROGRAM TITLE: CHILDRENS' CENTER

STATUTORY AUTHORIZATION: Education Code Section 8250

PROGRAM GOALS/PURPOSE: Provide child care facilities and innovative learning and development programs for children of students and staff.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	103	79	80
REPORTED EXPENDITURES			
GENERAL FUND	\$0	\$0	\$0
(TRANSFERS IN)	(\$21,029)	(\$22,565)	(\$22,582)
FEDERAL FUNDS	\$3,607	\$3,590	\$3,141
(TRANSFERS IN)	(\$0)	(\$5,177)	(\$5,510)
LOCAL FUNDS	\$7,009	\$7,431	\$7,431
OTHER FUNDS	\$85,319	\$70,897	\$72,871
TOTAL EXPENDITURES	\$95,935	\$81,918	\$83,443
(TRANSFERS IN)	(\$21,029)	(\$27,792)	(\$28,092)
TYPE OF SERVICE(S) REPORTED			

Child Care

Nutrition

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

College/University

CONDITION/TARGET POPULATION

Parents Attending University

INCOME CRITERIA

Low-Income

Sliding Fee Scale Based on Income

FUR AGES 2 TO 5

EXPLANATORY COMMENTS: General Fund and federal fund transfers are both from the State Department of Education. Reported expenditures include \$85,319, \$70,897 and \$72,871 for the three respective fiscal years from student fees and other income. The reported number of children served is the average number of participants per month.

UNAUDITED

UNIV. OF CALIF. RIVERSIDE

PROGRAM TITLE; EARLY OUTREACH PROGRAM (PARTNERSHIP PROGRAM)

STATUTORY AUTHORIZATION: Chapter 1017, Statutes of 1975
(Assembly Bill 2412)

PROGRAM GOALS/PURPOSE: Provide tutoring assistance and
motivational/educational services to junior high school
students.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	730	550	600
REPORTED EXPENDITURES			
GENERAL FUND	\$0	\$53,413	\$53,413
FEDERAL FUNDS	\$14,251	\$16,172	\$14,150
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$48,318	\$0	\$0
TOTAL EXPENDITURES	\$62,569	\$69,585	\$67,563

TYPE OF SERVICE(S) REPORTED

Tutorial

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

College/University

CONDITION/TARGET POPULATION

Educationally Disadvantaged

INCOME CRITERIA

Not Reported

FOR AGES 12 TO 14

EXPLANATORY COMMENTS: Reported expenditures for fiscal year
1976-77 include \$48,318 from student fees.

UNAUDITED

UNIV. OF CALIF. RIVERSIDE

PROGRAM TITLE; HIGH SCHOOL UNIVERSITY PROGRAM

STATUTORY AUTHORIZATION: None cited

PROGRAM GOALS/PURPOSE: Make University credit courses available to academically superior high school students.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	74	77	77
REPORTED EXPENDITURES			
GENERAL FUND	\$5,776	\$7,015	\$7,015
FEDERAL FUNDS	\$0	\$0	\$0
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$7,350	\$7,830	\$7,830
TOTAL EXPENDITURES	\$13,126	\$14,845	\$14,845

TYPE OF SERVICE(S) REPORTED

Education

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

College/University

CONDITION/TARGET POPULATION (PRIORITIZED)

1 General Population

2 Gifted and Talented

INCOME CRITERIA

Not Reported

FOR AGES 16 TO 17

EXPLANATORY COMMENTS: Reported expenditures include \$7,350, \$7,830 and \$7,830 for the three respective fiscal years from registration fees. The reported number of children served is an average of three quarters.

UNAUDITED

UNIV. OF CALIF. RIVERSIDE

PROGRAM TITLE; COMMUNITY SERVICES

STATUTORY AUTHORIZATION: None cited

PROGRAM GOALS/PURPOSE: Provide assistance to Riverside
Community youth, primarily tutoring to elementary and
high school students and at the State School for the Deaf.

NUMBER OF CHILDREN	1976/1977	1977/1978	1978/1979
	520	625	600
REPORTED EXPENDITURES			
GENERAL FUND	\$0	\$0	\$0
FEDERAL FUNDS	\$0	\$0	\$0
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$15,000	\$13,680	\$12,750
	-----	-----	-----
TOTAL EXPENDITURES	\$15,000	\$13,680	\$12,750

TYPE OF SERVICE(S) REPORTED

Tutorial

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

College/University

CONDITION/TARGET POPULATION (PRIORITIZED)

1 Gifted and Talented 2 Educationally Handicapped
3 Physically Handicapped

INCOME CRITERIA

Not Reported

FOR AGES 5 TO 21

EXPLANATORY COMMENTS: Reported expenditures include \$10,000,
\$9,430 and \$8,500 for the three respective fiscal years
from registration fees.

UNAUDITED

UNIV. OF CALIF. SAN DIEGO

PROGRAM TITLE; UCSD DAY CARE CENTER

STATUTORY AUTHORIZATION: Education Code Section 8250

PROGRAM GOALS/PURPOSE: Education and care of infants and preschool children.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	42	42	42
REPORTED EXPENDITURES			
GENERAL FUND	\$0	\$0	\$0
(TRANSFERS IN)	(\$18,076)	(\$0)	(\$73,800)
FEDERAL FUNDS	\$19,992	\$19,992	\$19,992
LOCAL FUNDS	\$54,140	\$80,295	\$27,497
OTHER FUNDS	\$8,000	\$8,500	\$0
TOTAL EXPENDITURES	\$82,132	\$108,787	\$47,489
(TRANSFERS IN)	(\$18,076)		(\$73,800)
TYPE OF SERVICE(S) REPORTED			

Child Care

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

College/University

CONDITION/TARGET POPULATION

Parents Attending University

INCOME CRITERIA

Low-Income

Sliding Fee Scale Based on Income

FUR AGES 1 TO 6

EXPLANATORY COMMENTS: General Fund transfers are from the State Department of Education.

UNAUDITED

UNIV. OF CALIF. SAN DIEGO

PROGRAM TITLE; SAN DIEGO REGIONAL YOUTH EMPLOYMENT PROGRAM

STATUTORY AUTHORIZATION: Comprehensive Employment and Training Act of 1973

PROGRAM GOALS/PURPOSE: Provide work experience for economically disadvantaged youth to enable them to increase their employability and continue their education.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	50	100	110
REPORTED EXPENDITURES			
GENERAL FUND	\$0	\$0	\$0
FEDERAL FUNDS	\$26,386	\$67,349	\$80,494
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$0	\$0	\$0
TOTAL EXPENDITURES	\$26,386	\$67,349	\$80,494

TYPE OF SERVICE(S) REPORTED

Vocational Training

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

College/University

CONDITION/TARGET POPULATION

Not Reported

INCOME CRITERIA

Not Reported

FOR AGES 14 TO 17

UNAUDITED

UNIV. OF CALIF. SAN DIEGO

PROGRAM TITLE; THE NATIONAL YOUTH SPORTS PROGRAM

STATUTORY AUTHORIZATION: State code (not specified)

PROGRAM GOALS/PURPOSE; Expand opportunities for disadvantaged youth in athletic skills and physical fitness; teach them good health practices; acquaint them with career opportunities; encourage good citizenship.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	5,060	6,060	6,060
REPORTED EXPENDITURES			
GENERAL FUND	\$0	\$0	\$0
(TRANSFERS IN)	(\$306)	(\$305)	(\$325)
FEDERAL FUNDS	\$36,750	\$34,250	\$34,250
(TRANSFERS IN)	(\$5,814)	(\$5,786)	(\$6,175)
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$68,675	\$65,093	\$66,500
	-----	-----	-----
TOTAL EXPENDITURES	\$105,425	\$99,343	\$100,750
(TRANSFERS IN)	(\$6,120)	(\$6,091)	(\$6,500)
TYPE OF SERVICE(S) REPORTED (PRIORITIZED)			

- | | |
|-------------------------------------|------------------|
| 1 Diagnostic and Screening Services | 2 Nutrition |
| 3 Recreation | 4 Transportation |

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

College/University

CONDITION/TARGET POPULATION

No Condition Criteria Specified

INCOME CRITERIA

Not Reported

FOR AGES 10 TO 18

EXPLANATORY COMMENTS: General Fund transfers and federal fund transfers are both from the State Department of Education. The number of children served is estimated based upon daily averages.

UNAUDITED

UC SAN FRANCISCO MED CENTER

PROGRAM TITLE: CHILD STUDY UNIT

STATUTORY AUTHORIZATION: State code

PROGRAM GOALS/PURPOSE: Provide medical, psychological and counseling services to children who suffer from chronic illness, physical handicaps, learning disorders and behavioral problems.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	1,455	1,450	1,450
REPORTED EXPENDITURES			
GENERAL FUND	\$0	\$0	\$0
FEDERAL FUNDS	\$0	\$0	\$0
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$79,000	\$83,000	\$93,000
TOTAL EXPENDITURES	\$79,000	\$83,000	\$93,000

TYPE OF SERVICE(S) REPORTED

Diagnostic and Screening Services	Physical Health Care
Mental Health Care	Education
Counseling	Health-Related Support Services

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

College/University Medical Center

CONDITION/TARGET POPULATION

Physically Handicapped	Developmentally Disabled
Educationally Handicapped	General Population

INCOME CRITERIA

AFDC Status	Medi-Cal Status
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FUR AGES 5 TO 14

EXPLANATORY COMMENTS: Patient care income is the only reported source of funds to the program.

UNAUDITED

UC SAN FRANCISCO MED CENTER

PROGRAM TITLE; COMMUNITY HEALTH EDUCATION

STATUTORY AUTHORIZATION: None cited

PROGRAM GOALS/PURPOSE: Create an understanding among youth
of drugs and communicable diseases.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	1,200	1,200	1,200
REPORTED EXPENDITURES			
GENERAL FUND	\$0	\$0	\$0
FEDERAL FUNDS	\$0	\$0	\$0
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$0	\$0	\$0
TOTAL EXPENDITURES	\$0	\$0	\$0

TYPE OF SERVICE(S) REPORTED

Education Drug Abuse/Prevention

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

School District College/University Medical Center

CONDITION/TARGET POPULATION

No Condition Criteria Specified

INCOME CRITERIA

Not Reported

FOR AGES 5 TO 18

EXPLANATORY COMMENTS: A one-time grant of \$1,000 was received
from a private donor in 1968. Currently \$800 is unspent.

UNAUDITED

UC SAN FRANCISCO MED CENTER

PROGRAM TITLE; CHILDREN'S RENAL CENTER

STATUTORY AUTHORIZATION: State Code (not specified) and
Federal Law (not specified)

PROGRAM GOALS/PURPOSE: Provide medical renal services to
children ranging from general urinary tract infections to
chronic renal failure.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	1,352	1,750	1,750
REPORTED EXPENDITURES			
GENERAL FUND	\$0	\$0	\$0
(TRANSFERS IN)	(\$145,000)	(\$153,000)	(\$180,000)
FEDERAL FUNDS	\$34,000	\$30,000	\$25,000
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$196,000	\$210,000	\$231,000
TOTAL EXPENDITURES	\$230,000	\$240,000	\$256,000
(TRANSFERS IN)	(\$145,000)	(\$153,000)	(\$180,000)

TYPE OF SERVICE(S) REPORTED

Physical Health Care	Other
Health-Related Support Services	Nutrition

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

College/University Medical Center

CONDITION/TARGET POPULATION

General Population	Other
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INCOME CRITERIA (Various)

AFDC Status	No Income Criterion
Medi-Cal Status	

FOR AGES 1 TO 17

EXPLANATORY COMMENTS: General Fund transfers are from the State
Department of Health. Reported expenditures include \$196,000
\$210,000 and \$231,000 for the three respective fiscal years
from patient care income.

UNAUDITED

UC SAN FRANCISCO MED CENTER

PROGRAM TITLE; PEDIATRIC SPECIALTIES

STATUTORY AUTHORIZATION: State code (not specified) and Federal Law (not specified)

PROGRAM GOALS/PURPOSE: Provide specialized medical services: Hematology, Immunology, Endocrinology, Cardiology, Neurology, Neonatology and Pulmonary Care.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	NOT APPLICABLE	2,350	2,350
REPORTED EXPENDITURES			
GENERAL FUND	\$0	\$0	\$0
FEDERAL FUNDS	\$0	\$0	\$0
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	NOT APPLICABLE	\$89,000	\$97,000
TOTAL EXPENDITURES	\$0	\$89,000	\$97,000

TYPE OF SERVICE(S) REPORTED (PRIORITIZED)

- 1 Physical Health Care
- 2 Diagnostic and Screening Services
- 3 Health-Related Support Services
- 4 Family Planning

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

College/University Medical Center

CONDITION/TARGET POPULATION

General Population No Condition Criteria Specified

INCOME CRITERIA

AFDC Status Medi-Cal Status
 Other

FOR AGES 0 TO 17

EXPLANATORY COMMENTS: Patient care income is the only reported source of funds to the program. Pediatric Specialities expenditures and numbers of children served were merged with data from Pediatric and Youth Clinic for fiscal year 1976-77.

UNAUDITED

UC SAN FRANCISCO MED CENTER

PROGRAM TITLE; PEDIATRIC AND YOUTH CLINIC

STATUTORY AUTHORIZATION: State code (not specified)

PROGRAM GOALS/PURPOSE: Provide medical diagnosis, treatment, counseling, referral and emergency services to infants and children.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	16,307	12,700	12,700
REPORTED EXPENDITURES			
GENERAL FUND	\$0	\$0	\$0
FEDERAL FUNDS	\$0	\$0	\$0
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$520,000	\$410,000	\$440,000
TOTAL EXPENDITURES	\$520,000	\$410,000	\$440,000

TYPE OF SERVICE(S) REPORTED (PRIORITIZED)

- | | |
|-----------------------------------|-------------------------------------|
| 1 Physical Health Care | 2 Diagnostic and Screening Services |
| 3 Health-Related Support Services | 4 Family Planning |

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

College/University Medical Center

CONDITION/TARGET POPULATION

General Population

No Condition Criteria Specified

INCOME CRITERIA (Various)

AFDC Status

No Income Criterion

Medi-Cal Status

Other

FUR AGES 0 TO 17

EXPLANATORY COMMENTS: Patient care income is the only reported source of funds to the program. The reported expenditures and number of children served for fiscal year 1976-77 includes statistics related to Pediatric Specialities.

UNAUDITED

UC SAN FRANCISCO MED CENTER

PROGRAM TITLE: COMMUNITY CARRIES PREVENTION PROJECT

STATUTORY AUTHORIZATION: None cited

PROGRAM GOALS/PURPOSE: Provide children with preventive
dentistry services.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	10,000	10,000	10,000
REPORTED EXPENDITURES			
GENERAL FUND	\$0	\$0	\$0
FEDERAL FUNDS	\$30,722	\$34,530	\$37,983
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$0	\$0	\$0
TOTAL EXPENDITURES	\$30,722	\$34,530	\$37,983

TYPE OF SERVICE(S) REPORTED (PRIORITIZED)

- 1 Physical Health Care
- 2 Diagnostic and Screening Services
- 3 Health-Related Support Services

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

School District College/University Medical Center

CONDITION/TARGET POPULATION

No Condition Criteria Specified Other

INCOME CRITERIA

Not Reported

FOR AGES 5 TO 18

UNAUDITED

UC SAN FRANCISCO MED CENTER

PROGRAM TITLE; PREVENTIVE DENTISTRY DEMONSTRATION PROGRAM

STATUTORY AUTHORIZATION: None cited

PROGRAM GOALS/PURPOSE: Provide children (Hayward School District) with preventive dentistry services, dental health education and nutrition counseling.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	0	1,200	1,200
REPORTED EXPENDITURES			
GENERAL FUND	\$0	\$0	\$0
FEDERAL FUNDS	\$0	\$0	\$0
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$0	\$100,000	\$100,000
TOTAL EXPENDITURES	\$0	\$100,000	\$100,000

TYPE OF SERVICE(S) REPORTED

Physical Health Care	Education
Diagnostic and Screening Services	Nutrition
Counseling	Health-Related Support Services

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

School District	College/University Medical Center
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CONDITION/TARGET POPULATION

Parental consent

INCOME CRITERIA

Not Reported

FOR AGES 6 TO 13

UNAUDITED

UC SAN FRANCISCO MED CENTER

PROGRAM TITLE; MIGRANT ED WORKERS PROJECT (CHILDRENS DENTISTRY)

STATUTORY AUTHORIZATION: None cited

PROGRAM GOALS/PURPOSE: Provide dental treatment to children of migrant workers.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	3,000	3,000	3,000
REPORTED EXPENDITURES			
GENERAL FUND	\$0	\$0	\$0
FEDERAL FUNDS	\$0	\$0	\$0
(TRANSFERS IN)	(\$136,310)	(\$160,647)	(\$176,712)
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$0	\$0	\$0
	-----	-----	-----
TOTAL EXPENDITURES	\$0	\$0	\$0
(TRANSFERS IN)	(\$136,310)	(\$160,647)	(\$176,712)
TYPE OF SERVICE(S) REPORTED			

Physical Health Care	Diagnostic and Screening Services
Education	Health-Related Support Services
Other Ancillary Services	

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

School District	College/University Medical Center
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CONDITION/TARGET POPULATION

Migrant

INCOME CRITERIA

Not Reported

FOR AGES 5 TO 18

EXPLANATORY COMMENTS: Federal funds are transferred from the State Department of Education.

UNAUDITED

UNIV. OF CALIF. SANTA BARBARA

PROGRAM TITLE; UNIVERSITY CHILDREN'S CENTER

STATUTORY AUTHORIZATION: None cited

PROGRAM GOALS/PURPOSE: Provide day care for children of University students, faculty and staff and families not affiliated with the University.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	108	128	135
REPORTED EXPENDITURES			
GENERAL FUND	\$0	\$0	\$0
FEDERAL FUNDS	\$0	\$0	\$0
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$100,000	\$107,000	\$121,000
	-----	-----	-----
TOTAL EXPENDITURES	\$100,000	\$107,000	\$121,000

TYPE OF SERVICE(S) REPORTED

Child Care

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

Not Applicable

CONDITION/TARGET POPULATION

Child must be able to participate in and benefit from the program

INCOME CRITERIA

Not Reported

FOR AGES 2 TO 6

EXPLANATORY COMMENTS: Fees are the only reported source of funds to the program. The Children's Center sets the fees to produce a break-even operation. The reported number of children served is the average number of participating children.

UNAUDITED

UNIV. OF CALIF. SANTA BARBARA

PROGRAM TITLE; EARLY CHILDHOOD LABORATORY

STATUTORY AUTHORIZATION: State Code (not specified)

PROGRAM GOALS/PURPOSE: Train specialists and scholars in early
childhood education.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	NOT APPLICABLE	18	25
REPORTED EXPENDITURES			
GENERAL FUND	NOT APPLICABLE	\$21,895	\$25,007
FEDERAL FUNDS	\$0	\$0	\$0
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$0	\$0	\$0
TOTAL EXPENDITURES	\$0	\$21,895	\$25,007

TYPE OF SERVICE(S) REPORTED (PRIORITIZED)

Early Childhood Training

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

College/University

CONDITION/TARGET POPULATION

No Condition Criteria Specified

INCOME CRITERIA

Not Reported

FOR AGES 3 TO 9

EXPLANATORY COMMENTS: The program was not operative in fiscal year
1976-77

UNAUDITED

UNIV. OF CALIF. SANTA BARBARA

PROGRAM TITLE; STUDENT AFFIRMATIVE ACTION-OUTREACH

STATUTORY AUTHORIZATION: None cited

PROGRAM GOALS/PURPOSE: Encourage qualified students of under-represented ethnic backgrounds to seek University education after graduation from high school or community college.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	100	150	200
REPORTED EXPENDITURES			
GENERAL FUND	\$35,000	\$35,000	UNKNOWN
FEDERAL FUNDS	\$0	\$0	\$0
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$0	\$0	\$0
TOTAL EXPENDITURES	\$35,000	\$35,000	UNKNOWN

TYPE OF SERVICE(S) REPORTED

Education

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

Not Reported

CONDITION/TARGET POPULATION

Educationally Disadvantaged Migrant
Native American

INCOME CRITERIA

Not Reported

FOR AGES 16 TO 17

EXPLANATORY COMMENTS: The number of children served is an estimate of the number of program participants under 18 years of age.

UNAUDITED

UNIV. OF CALIF. SANTA BARBARA

PROGRAM TITLE; MATHEMATICS/ENGINEERING & SCIENCE ACHIEVEMENT

STATUTORY AUTHORIZATION: None cited

PROGRAM GOALS/PURPOSE: Counsel junior high and high school disadvantaged minority students to meet University entrance requirements; provide tutoring and field trips; provide summer jobs.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	0	42	80
REPORTED EXPENDITURES			
GENERAL FUND	\$0	\$0	\$0
FEDERAL FUNDS	\$0	\$0	\$0
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$0	\$24,397	\$52,000
TOTAL EXPENDITURES	\$0	\$24,397	\$52,000

TYPE OF SERVICE(S) REPORTED

Education

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

Not Reported

CONDITION/TARGET POPULATION

Educationally Disadvantaged

INCOME CRITERIA

Not Reported

NO AGE CRITERIA REPORTED

RESPONSES NOT INCLUDED IN SUMMARY DATA

NOTE: Several state agencies reported programs which provided only indirect services to children or services not considered within the scope of this study. These programs were not included within the summary data of the report. Nevertheless, they are listed in the following section of the appendix.

UNAUDITED

AIR RESOURCES BOARD

PROGRAM TITLE: AIR POLLUTION CONTROL

STATUTORY AUTHORIZATION: Federal Clean Air Act, Health and Safety
Code Division 26

PROGRAM GOALS/PURPOSE: Achieve and maintain State and Federal air
quality standards.

NUMBER OF CHILDREN	1976/1977 UNKNOWN	1977/1978 UNKNOWN	1978/1979 UNKNOWN
EXPENDITURES			
GENERAL FUND	\$0	\$0	\$0
FEDERAL FUNDS	\$0	\$0	\$0
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$0	\$0	\$0
TOTAL EXPENDITURES	----- \$0	----- \$0	----- \$0

TYPE OF SERVICE(S) REPORTED (PRIORITIZED)

1 Health-Related Support Services 2 Education
3 Other

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

County Health Department Special Local Districts

CONDITION/TARGET POPULATION

No Condition Criteria Specified

INCOME CRITERIA

Not Reported

NO AGE CRITERIA REPORTED

EXPLANATORY COMMENTS: No attempt was made to prorate expenditures for
services to children and youth because people of all ages benefit
from reduced air pollution.

UNAUDITED

ASSEMBLY OFFICE OF RESEARCH

PROGRAM TITLE; STANFORD DAY CARE STUDY

STATUTORY AUTHORIZATION: None cited

PROGRAM GOALS/PURPOSE: Determine effects of various types of child-care arrangements on the early social development of young children.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	150	150	150
REPORTED EXPENDITURES			
GENERAL FUND	\$60,000	\$75,000	\$0
FEDERAL FUNDS	\$0	\$0	\$0
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$0	\$0	\$0
TOTAL EXPENDITURES	\$60,000	\$75,000	\$0

TYPE OF SERVICE(S) REPORTED

Child care study

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

College/University

CONDITION/TARGET POPULATION

Young children in child care

INCOME CRITERIA

Not Reported

FUR AGES 1 TO 3

EXPLANATORY COMMENTS: This study is being conducted jointly with the Senate Office of Research.

UNAUDITED

CALIFORNIA MARITIME ACADEMY

PROGRAM TITLE; HIGHER EDUCATION

STATUTORY AUTHORIZATION: Maritime Academy Act of 1958,
Education Code

PROGRAM GOALS/PURPOSE: Prepare students for licensing as
officers in the United States Merchant Marine.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	2	2	2
REPORTED EXPENDITURES			
GENERAL FUND	\$10,000	\$10,000	\$10,000
FEDERAL FUNDS	\$2,000	\$2,000	\$2,000
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$4,000	\$4,000	\$4,000
TOTAL EXPENDITURES	\$16,000	\$16,000	\$17,000

TYPE OF SERVICE(S) REPORTED

Education Licensing/Certification/Accreditation
Other

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

California Maritime Academy

CONDITION/TARGET POPULATION

General Population

INCOME CRITERIA

No Income Criterion

NO AGE CRITERIA REPORTED

EXPLANATORY COMMENTS: Expenditures are estimated based on the proportion of students in the school's enrollment who are under 18. Administrative costs are included and are estimated to be \$4,000 for each fiscal year. Reported expenditures include \$4,000, \$4,000 and \$5,000 for the three respective fiscal years from student tuition and fees. The number of children served is an estimated average number of students on campus who are under 18. (Higher education was generally not defined within the scope of the study.)

UNAUDITED

COMM. FOR TEACHER PREP AND LIC

PROGRAM TITLE; LICENSING

STATUTORY AUTHORIZATION: Education Code Section 44200 et seq.

PROGRAM GOALS/PURPOSE: Credential public school teachers.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	UNKNOWN	UNKNOWN	UNKNOWN
REPORTED EXPENDITURES			
GENERAL FUND	\$40,000	\$100,000	UNKNOWN
FEDERAL FUNDS	\$1,009,000	\$742,000	\$410,000
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$2,620,000	\$2,938,000	\$3,107,000
TOTAL EXPENDITURES	\$3,669,000	\$3,780,000	UNKNOWN

TYPE OF SERVICE(S) REPORTED

License/Certify/Accredit

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

Not Applicable

CONDITION/TARGET POPULATION

General Population

INCOME CRITERIA

Not Reported

NO AGE CRITERIA REPORTED

EXPLANATORY COMMENTS: All reported expenditures are administrative costs.

UNAUDITED

DEPARTMENT OF CONSUMER AFFAIRS

PROGRAM TITLE: LICENSING OF MARRIAGE, FAMILY AND CHILD COUNSELORS

STATUTORY AUTHORIZATION: Business and Professions Code Section 9000
et seq. and 17800 et seq., California Administrative Code,
Title 16, Chapter 18

PROGRAM GOALS/PURPOSE: License and regulate marriage, family and
child counselors.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	0	0	0
REPORTED EXPENDITURES:			
GENERAL FUND	\$0	\$0	\$0
FEDERAL FUNDS	\$0	\$0	\$0
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
TOTAL EXPENDITURES	\$0	\$0	\$0

TYPE OF SERVICE(S) REPORTED

License/Certify/Accredit

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

Not Applicable

CONDITION/TARGET POPULATION

No Condition Criteria Specified

INCOME CRITERIA

No Income Criterion

NO AGE CRITERIA REPORTED

EXPLANATORY COMMENTS: Source of funds for this program is the Behavioral
Science Examiners Fund, which realizes revenue from fees, licenses,
and fines.

UNAUDITED

DEPT OF FOOD AND AGRICULTURE

PROGRAM TITLE: FAIRS AND EXPOSITIONS

STATUTORY AUTHORIZATION: Food and Agricultural Code
Section 4401

PROGRAM GOALS/PURPOSE: Provide financial assistance to local
fairs on the basis of need.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	99,600	100,467	UNKNOWN
REPORTED EXPENDITURES			
GENERAL FUND	\$0	\$0	\$0
FEDERAL FUNDS	\$0	\$0	\$0
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$634,465	\$641,247	UNKNOWN
TOTAL EXPENDITURES	\$634,465	\$641,247	UNKNOWN

TYPE OF SERVICE(S) REPORTED

Education

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

County and District Fairs

CONDITION/TARGET POPULATION

General Population

INCOME CRITERIA

No Income Criterion

NO AGE CRITERIA REPORTED

EXPLANATORY COMMENTS: The reported number of children served
is the number of children who entered exhibits.

UNAUDITED

DEPARTMENT OF GENERAL SERVICES

PROGRAM TITLE; STATE SCHOOL BUILDING AID PROGRAMS

STATUTORY AUTHORIZATION: Education Code, Section 16001 et. al.,
Title 2 of California Administrative Code

PROGRAM GOALS/PURPOSE: Provide safe and adequate housing for
public school pupils in qualified school districts
through provision for construction loans.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	21,772	16,000	UNKNOWN
REPORTED EXPENDITURES			
GENERAL FUND	\$0	\$0	\$0
FEDERAL FUNDS	\$0	\$0	\$0
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
TOTAL EXPENDITURES	\$0	\$0	\$0

TYPE OF SERVICE(S) REPORTED

Education Vocational Training
Other

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

School District County Superintendent of Schools

CONDITION/TARGET POPULATION

Physically Handicapped Mentally/Emotionally Disturbed
Mentally Handicapped Developmentally Disabled
Educationally Handicapped Educationally Disadvantaged
Other

INCOME CRITERIA

Not Reported

NO AGE CRITERIA REPORTED

EXPLANATORY COMMENTS: Programs provide low interest construction
loans to low wealth districts. Funds are raised through
sale of general obligation bonds. Fiscal year 1976-77
bond sales amounted to \$135,000,000. School housing aid
for districts impacted by seasonal agricultural employment
is also provided, as is assistance for construction of
Regional Occupation Centers.

UNAUDITED

DEPARTMENT OF GENERAL SERVICES

PROGRAM TITLE: ARCHITECTURE/ENGINEERING & CONSTRUCTION SERVICES

STATUTORY AUTHORIZATION: Government Code Section 14950 et seq.

PROGRAM GOALS/PURPOSE: Design and supervise construction of children's and youth facilities for state agencies.

NUMBER OF CHILDREN	1976/1977 UNKNOWN	1977/1978 UNKNOWN	1978/1979 UNKNOWN
REPORTED EXPENDITURES			
GENERAL FUND	\$0	\$0	\$0
FEDERAL FUNDS	\$0	\$0	\$0
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$1,000,000	\$1,000,000	\$1,000,000
	-----	-----	-----
TOTAL EXPENDITURES	\$1,000,000	\$1,000,000	\$1,000,000

TYPE OF SERVICE(S) REPORTED

Public Building Design

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

Not Applicable

CONDITION/TARGET POPULATION

Not applicable

INCOME CRITERIA

Not Reported

NO AGE CRITERIA REPORTED

EXPLANATORY COMMENTS: Expenditures are estimated.

UNAUDITED

DEPARTMENT OF GENERAL SERVICES

PROGRAM TITLE; STRUCTURAL SAFETY OF PUBLIC SCHOOL BUILDINGS

STATUTORY AUTHORIZATION: Education Code Sections 39140 et seq.
and 81130 et seq.

PROGRAM GOALS/PURPOSE: Protect life and property through review
of plans and specifications and supervision of construction
of all public school buildings.

NUMBER OF CHILDREN	1976/1977 UNKNOWN	1977/1978 UNKNOWN	1978/1979 UNKNOWN
REPORTED EXPENDITURES			
GENERAL FUND	\$0	\$0	\$0
FEDERAL FUNDS	\$0	\$0	\$0
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$2,299,000	\$2,439,000	\$2,495,000
TOTAL EXPENDITURES	----- \$2,299,000	----- \$2,439,000	----- \$2,495,000

TYPE OF SERVICE(S) REPORTED

Safety of Public Schools

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

Not Applicable

CONDITION/TARGET POPULATION

Not Applicable

INCOME CRITERIA

Not Reported

NO AGE CRITERIA REPORTED

EXPLANATORY COMMENTS: Administrative costs are included and
are estimated to be \$229,000, \$243,900 and \$249,500 for
the respective fiscal years.

UNAUDITED

DEPT OF INDUSTRIAL RELATIONS

PROGRAM TITLE: CHILD LABOR ENFORCEMENT

STATUTORY AUTHORIZATION: Labor Code Section 79 et al.

PROGRAM GOALS/PURPOSE: Enforcement of child labor laws as prescribed by the Labor Code.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
REPORTED EXPENDITURES			
GENERAL FUND	UNKNOWN	UNKNOWN	UNKNOWN
FEDERAL FUNDS	UNKNOWN	UNKNOWN	UNKNOWN
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$0	\$0	\$0
TOTAL EXPENDITURES	UNKNOWN	UNKNOWN	UNKNOWN

TYPE OF SERVICE(S) REPORTED

Child Protective Services

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

Not Applicable

CONDITION/TARGET POPULATION

General Population

INCOME CRITERIA

Not Reported

FUR AGES 0 TO 17

EXPLANATORY COMMENTS: Expenditures could not be estimated. No specific count of children and youth served was available. However, the entire population of children and youth benefit from enforcement of child labor laws.

UNAUDITED

DEPARTMENT OF MOTOR VEHICLES

PROGRAM TITLE; SEALING OF DRIVERS LICENSE RECORDS

STATUTORY AUTHORIZATION: Welfare and Institutions Code Section 781

PROGRAM GOALS/PURPOSE: Seal the record of offenses appearing in a
juvenile's driving record as ordered by the court.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	0	0	0
REPORTED EXPENDITURES			
GENERAL FUND	\$0	\$0	\$0
FEDERAL FUNDS	\$0	\$0	\$0
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$0	\$0	\$0
	-----	-----	-----
TOTAL EXPENDITURES	\$0	\$0	\$0

TYPE OF SERVICE(S) REPORTED

Sealing a Juvenile's Record of Convictions

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

DMV File Security Unit

CONDITION/TARGET POPULATION

Juvenile Drivers

INCOME CRITERIA

No Income Criterion

For Ages 14 to 18

UNAUDITED

UNIV. OF CALIF. SANTA BARBARA

PROGRAM TITLE; SPEECH & HEARING CENTER

STATUTORY AUTHORIZATION: None cited

PROGRAM GOALS/PURPOSE: Train speech pathologists and audiologists.

NUMBER OF CHILDREN	1976/1977	1977/1978	1978/1979
	175	175	175
REPORTED EXPENDITURES			
GENERAL FUND	\$0	\$0	\$0
FEDERAL FUNDS	\$0	\$50,326	\$0
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$0	\$0	\$0
TOTAL EXPENDITURES	\$0	\$50,326	\$0

TYPE OF SERVICE(S) REPORTED

Diagnostic and Screening Services Information and Referral
License/Certify/Accredit Counseling

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

College/University

CONDITION/TARGET POPULATION

No Condition Criteria Specified

INCOME CRITERIA

Not Reported

FOR AGES 1 TO 17

EXPLANATORY COMMENTS: Although amounts were not reported,
funding is expected in 1978-79.

UNAUDITED

UNIV. OF CALIF. SANTA BARBARA

PROGRAM TITLE: READING CLINIC

STATUTORY AUTHORIZATION: State Code (not specified)

PROGRAM GOALS/PURPOSE: Train specialists and scholars in reading.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	104	130	140
REPORTED EXPENDITURES			
GENERAL FUND	\$22,415	\$24,668	\$23,698
FEDERAL FUNDS	\$0	\$0	\$0
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$6,000	\$7,000	\$7,000
TOTAL EXPENDITURES	\$28,415	\$31,668	\$30,698

TYPE OF SERVICE(S) REPORTED (PRIORITIZED)

- 1 Reading training
- 2 Diagnostic and Screening Services
- 3 Information and Referral

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

County Health Department

CONDITION/TARGET POPULATION (PRIORITIZED)

- 1 Educationally Handicapped
- 2 Educationally Disadvantaged
- 3 General Population

INCOME CRITERIA

Not Reported

FOR AGES 6 TO 18

EXPLANATORY COMMENTS: Reported expenditures include \$6,000, \$7,000 and \$7,000 for the three respective fiscal years from client payments for tuition and diagnosis.

UNAUDITED

UNIV. OF CALIF. SANTA BARBARA

PROGRAM TITLE; COUNSELING CLINIC

STATUTORY AUTHORIZATION: None cited

PROGRAM GOALS/PURPOSE: Train specialists and scholars in counseling.

	1976/1977	1977/1978	1978/1979
NUMBER OF CHILDREN	5	8	15
REPORTED EXPENDITURES			
GENERAL FUND	\$21,333	\$24,956	\$30,153
FEDERAL FUNDS	\$0	\$0	\$0
LOCAL FUNDS	\$0	\$0	\$0
OTHER FUNDS	\$1,200	\$1,500	\$1,500
TOTAL EXPENDITURES	\$22,533	\$26,456	\$31,653

TYPE OF SERVICE(S) REPORTED (PRIORITIZED)

1 Counselor Training	2 Counseling
3 Mental Health Care	4 Diagnostic and Screening Services
5 Delinquency Prevention	

LOCAL SERVICE DELIVERY AGENCY/AGENCIES

College/University

CONDITION/TARGET POPULATION

No Condition Criteria Specified

INCOME CRITERIA

Not Reported

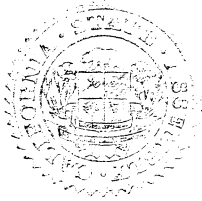
FOR AGES 3 TO 18

EXPLANATORY COMMENTS: Reported expenditures include \$1,200, \$1,500 and \$1,500 for the three respective fiscal years from client payments for testing and counseling sessions.

EXPLANATORY NOTES

- Statutory authorizations are reported as cited by agencies rather than in standard legal terminology; agency citations were not verified.
- "Program goals/purposes" are based upon descriptions of individual programs and their goals/objectives provided by agencies.
- A variety of proration methods were used by agencies to estimate numbers of children and youth served and funding for services to them if programs also served adults. Proration methods are indicated in the explanatory comments if they were described by agencies.
- Administrative costs were not separately identified for many programs. When they were specified, amounts are designated in the explanatory comments.
- Transfers of funds between state agencies are indicated in parenthesis.
- Types of services, local service delivery agencies and eligibility criteria are described according to the categories used in the state agency questionnaire. "Other" is specified if the primary agency response or additional information provided by the agency did not conform to the questionnaire categories.
- No attempt was made to distinguish between those agency responses in which an income criterion for program eligibility was not specified and those for which either "No Income Criterion" or "Other" was the only response designated. "Income criteria: Not reported" is indicated for all three of these response categories.
- "Prioritized" data reflect responses by agencies in which multiple questionnaire categories were specified and priorities among them indicated.
- "Ages" reported reflect the age span specified by agencies even if the oldest age exceeded the defined age limit of 18 for children and youth.
- Some minor editing of responses was performed to improve the accuracy and consistency of information presented in the inventory listings.

APPENDIX B
STATE AGENCY QUESTIONNAIRE



Joint Legislative Audit Committee

OFFICE OF THE AUDITOR GENERAL

California Legislature



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LOS ANGELES

M E M O R A N D U M

DATE: March 15, 1978

TO: Directors
California State Agencies/Departments

FROM: *Thomas W. Hayes*
John H. Williams
Auditor General

SUBJECT: Children's and Youth Program Information

The Office of the Auditor General has been requested by the Joint Legislative Audit Committee to report program and expenditure information relating to services for children and youth in California. In order to provide this information, we will need your assistance.

Attached is a two-part questionnaire prepared for your use in reporting the needed information concerning agency functions and programs for children and youth.

Part I of the questionnaire asks each state agency/department to identify its principal functions related to children's and youth services and the principal functions of all relevant department units. Part I can be filled out at the agency/department level.

Part II of the questionnaire pertains to individual programs. Please duplicate it and this covering memorandum in the quantities required and distribute them as soon as possible to the appropriate units having responsibilities for each of your department's programs serving children and youth.

Memo to Directors,
California State Agencies/Departments
March 15, 1978
Page 2

For the purpose of uniformity, please note the following items:

- a. The terms "children" and "youth" mean persons under 18 years of age.
- b. Many state programs which serve people under 18 also serve people over 18. For the purpose of this study, if a program serves more than children, prorate the expenditures and the number of individuals served to reflect resources for children's services using an appropriate method, and include a brief statement under "explanatory comments" describing the method.
- c. Each specific program should be separately reported.
- d. Departmental administrative costs should also be included in the program expenditures reported. The percentage used in prorating for the program budget can be used; if another proration method is used, it should be described in "explanatory comments".

The questionnaire information will be computer processed. Therefore, please provide the data in the form requested.

Please return both Parts I and II of the completed questionnaires no later than April 15, 1978 to the Office of the Auditor General, 925 L Street, Suite 750, Sacramento, California 95814. If you have any questions, please contact Mr. Samuel Cochran at (916) 445-3078.

Attachment

STATE AGENCY QUESTIONNAIRE
PART I ADMINISTRATIVE FUNCTIONS
RELATED TO CHILDREN'S AND YOUTH SERVICES

<u>Present Organization</u>	<u>Organization Commencing July 1, 1978 (if different)</u>
Agency:	Agency:
Department:	Department:

Administrative Functions as of July 1, 1978

1. Principal state agency/department function(s) related to children's and youth services*

Principal authorization for agency function _____

Program contact person related to overall agency/department functions _____ Fiscal contact person _____

Telephone _____ Telephone _____

2. Principal functions of each unit (e.g., "branch", "section", "office") within the agency/department having responsibilities related to children's and youth services.

Unit Title: _____

Function(s): _____

Principal authorization for unit's function _____

Program contact person related to overall unit functions _____ Fiscal contact person _____

Telephone _____ Telephone _____

* If your agency does not provide services to children and youth, please indicate this and return the questionnaire.

Please attach a response to Item 2 above for each unit within the agency/department having responsibilities related to children's and youth services (use page 2 and duplicate as many copies of it as necessary).

Principal functions of each unit (e.g., "branch", "section", "office") within the agency/department having responsibilities related to children's and youth services.

Unit Title: _____

Function(s): _____

Principal authorization for unit's function _____

Program contact person related to overall unit functions _____ Fiscal contact person _____

Telephone _____ Telephone _____

Principal functions of each unit (e.g., "branch", "section", "office") within the agency/department having responsibilities related to children's and youth services.

Unit Title: _____

Function(s): _____

Principal authorization(s) for unit's function _____

Program contact person related to overall unit functions _____ Fiscal contact person _____

Telephone _____ Telephone _____

STATE AGENCY QUESTIONNAIRE
PART II CHILDREN'S AND YOUTH PROGRAMS

Please fill out a complete questionnaire for each program administered by your agency/department.

Part A

<u>Present Organization</u>	<u>Organization Commencing July 1, 1978 (if different)</u>
1. Agency:	Agency:
2. Department:	Department:
3. Responsible Unit:	Responsible Unit:

Part B

4. Program Title: _____

5. Program Description: _____

	<u>Actual or</u>	<u>Estimated 1976-77</u>	<u>Estimated 1977-78</u>	<u>Projected 1978-79</u>
6. Number of children served:	_____	_____	_____	_____

Specify Basis (e.g., total number, average monthly, etc.) _____

7. Program Expenditures Related to Children and Youth
(Round to nearest thousand dollars):

	<u>Actual* 1976-77</u>	<u>Estimated* 1977-78</u>	<u>Proposed 1978-79</u>
General Fund	\$ _____	\$ _____	\$ _____
Federal	\$ _____	\$ _____	\$ _____
Local**	\$ _____	\$ _____	\$ _____
Other (Specify)			
_____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
Totals	\$ _____	\$ _____	\$ _____

Explanatory Comments: _____

8. Type of Appropriation:

Annual Appropriation

One-time Grant Funding

Specify Period of Grant _____ to _____

Explanatory Comments: _____

* If expenditures did/do not equal total funds available, indicate amount of difference and reason in explanatory comments.

** Please explain the basis of the local funds (e.g., required local match, actual expenditures, etc.) in the space for "Explanatory Comments" following Question 7.

9. Program Authorization (Check appropriate box(es) and cite principal applicable statutes):

State

Federal

State Code _____ Federal Law _____

Other _____ Other _____

10. Program Goals/Objectives: _____

Source of above (e.g., specific law, policy statement, etc.) _____

11. Type of Service (Check appropriate boxes; if more than one checked, rank in order of priority/magnitude if applicable in space in front of box):

- | | |
|--|--|
| ___ <input type="checkbox"/> Child Care | ___ <input type="checkbox"/> Employment |
| ___ <input type="checkbox"/> Diagnostic and Screening Services | ___ <input type="checkbox"/> Job Placement |
| ___ <input type="checkbox"/> Physical Health Care | ___ <input type="checkbox"/> Nutrition |
| ___ <input type="checkbox"/> Mental Health Care | ___ <input type="checkbox"/> Housing |
| ___ <input type="checkbox"/> Foster Care | ___ <input type="checkbox"/> Licensing/Certification/Accreditation |
| ___ <input type="checkbox"/> Adoption | ___ <input type="checkbox"/> Information and Referral |
| ___ <input type="checkbox"/> Child Protective Services | ___ <input type="checkbox"/> Counseling |
| ___ <input type="checkbox"/> Shelter | ___ <input type="checkbox"/> Recreation |
| ___ <input type="checkbox"/> Family Planning | ___ <input type="checkbox"/> Transportation |
| ___ <input type="checkbox"/> Education | ___ <input type="checkbox"/> Health-Related Support Services |
| ___ <input type="checkbox"/> Juvenile Justice/Corrections | ___ <input type="checkbox"/> Employment-Related Support Services |
| ___ <input type="checkbox"/> Delinquency Prevention | ___ <input type="checkbox"/> Other Ancillary Services |
| ___ <input type="checkbox"/> Alcohol Abuse/Prevention | ___ <input type="checkbox"/> Technical Assistance |
| ___ <input type="checkbox"/> Drug Abuse/Prevention | ___ <input type="checkbox"/> Other (Specify) _____ |
| ___ <input type="checkbox"/> Basic Subsistence | _____ |
| ___ <input type="checkbox"/> Vocational Training | _____ |

11. (Continued)

Explanatory Comments _____

12. Local Service Delivery Agency/Agencies:

- | | |
|---|--|
| <input type="checkbox"/> School District | <input type="checkbox"/> City Government/Agency |
| <input type="checkbox"/> County Superintendent of Schools | <input type="checkbox"/> Private Agency |
| <input type="checkbox"/> College/University | <input type="checkbox"/> County Parks and Recreation Department |
| <input type="checkbox"/> County Health Department | <input type="checkbox"/> Special Local Districts
(e.g., CETA Prime Sponsors,
Parks and Recreation Districts) |
| <input type="checkbox"/> County Welfare Department | (Specify) _____ |
| <input type="checkbox"/> County Mental Health Department | <input type="checkbox"/> Not Applicable |
| <input type="checkbox"/> County Probation Department | <input type="checkbox"/> Other (Specify) _____ |
| <input type="checkbox"/> State Hospital | _____ |
| <input type="checkbox"/> Local Law Enforcement Agency | _____ |
| <input type="checkbox"/> Regional Centers for the
Developmentally Disabled | |

Explanatory Comments _____

13. Eligibility Criteria (Check appropriate boxes for Condition/Target Population; if more than one checked, rank in order in the space in front of box by priority/magnitude if applicable):

Condition/Target Population

- ___ Parent Unemployed
- ___ Single-Parent Family
- ___ Physically Handicapped
- ___ Mentally Disordered*
- ___ Mentally Retarded*
- ___ Developmentally Disabled
- ___ Educationally Handicapped
- ___ Educationally Disadvantaged
- ___ Abused and Neglected
- ___ Pregnant Teenager
- ___ Juvenile Delinquent
- ___ Runaway
- ___ Need for Foster Care/Adoption
- ___ Migrant
- ___ Native American
- ___ Limited/Non-English Speaking
- ___ Gifted and Talented
- ___ General Population
- ___ No Condition Criterion Specified
- ___ Other (Specify) _____

Income

- ___ AFDC Status
- ___ Medi-Cal Status
- ___ Low-Income
- ___ Income Criterion with Sliding Fee Scale
- ___ No Income Criterion
- ___ Other (Specify) _____

Age

- ___ Age of youngest eligible children
- ___ Age of oldest eligible children

Basis for Eligibility Criteria (Cite)

- ___ State Code _____
- ___ State Administrative Regulation _____
- ___ Federal Law _____
- ___ Federal Administrative Regulation _____
- ___ Agency Guildelines _____
- ___ Other (Specify) _____

Explanatory Comments: _____

* To report information consistent with the terminology used by state agencies in questionnaire responses, "mentally handicapped" was substituted for "mentally retarded" and "mentally/emotionally disturbed" for "mentally disordered" in the study report.

Part C

14. Program Responsibilities:

The principal functions of the department/unit in administering the particular program. Indicate all program responsibilities.

Responsibility

- | | |
|--|--|
| <input type="checkbox"/> Overall Program Administration | <input type="checkbox"/> Evaluation |
| <input type="checkbox"/> Funding to Local Agencies | <input type="checkbox"/> Research |
| <input type="checkbox"/> Technical Assistance/
Consultant Services | <input type="checkbox"/> Facilities Maintenance |
| <input type="checkbox"/> Licensing | <input type="checkbox"/> Information Retrieval/
Dissemination |
| <input type="checkbox"/> Program Planning/Development | <input type="checkbox"/> Management Information System |
| <input type="checkbox"/> Program Coordination | <input type="checkbox"/> Other (Specify) _____ |
| <input type="checkbox"/> Direct Service Delivery | _____ |
| <input type="checkbox"/> Direct Reimbursement/Approval
of Payments to Service
Recipients | _____ |

Explanatory Comments _____

Part D

15. Is there coordination with other state agencies/departments in providing services under this program?

- Yes No

16. If the answer to Question 15 is "yes", please list agency(ies)/ department(s) and check the categories which best describe(s) the working relationships your unit has with units of other state agency(ies)/department(s) involved, using the following categories:*

1. Financial contract/interagency agreement
2. Noncontractual interagency agreement
3. Joint participation on coordinating group
4. Mandated review of program plan(s)
5. Program approval/sign-off responsibility for program funds
6. Joint financing of projects
7. Joint data collection/reporting/evaluation
8. Staff working relationships
9. Intradepartmental coordination*
10. Other (explain) _____

Relationships

Working Relationship
(Check)**

<u>Agency/Department</u>	<u>Responsible Unit</u>	<u>Relevant Program(s)</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>
A. _____	_____	_____	-	-	-	-	-	-	-	-	-	-
B. _____	_____	_____	-	-	-	-	-	-	-	-	-	-
C. _____	_____	_____	-	-	-	-	-	-	-	-	-	-
D. _____	_____	_____	-	-	-	-	-	-	-	-	-	-

Relationship A

17. Briefly describe nature of coordination/working relationships _____

18. Principal Authorization or Reason for Establishing Interagency/ Interdepartmental Relationships: (Cite)

- State Code _____ Federal Law _____
- Other (Specify) _____

* If additional intradepartmental coordinating relationships exist for this program, please include.

** Check more than one category if applicable.

Relationship B

19. Briefly describe nature of coordination/working relationships _____

20. Principal Authorization or Reason for Establishing Interagency/
Interdepartmental Relationships: (Cite)

State Code _____ Federal Law _____

Other (Specify) _____

Relationship C

21. Briefly describe nature of coordination/working relationships _____

22. Principal Authorization or Reason for Establishing Interagency/
Interdepartmental Relationships: (Cite)

State Code _____ Federal Law _____

Other (Specify) _____

Relationship D

23. Briefly describe nature of coordination/working relationships _____

24. Principal Authorization or Reason for Establishing Interagency/
Interdepartmental Relationships: (Cite)

State Code _____ Federal Law _____

Other (Specify) _____

25. In order to ensure no duplicate counting of services, please provide the names of other departments/units which might potentially report information on this program:

26. Additional Explanatory Comments (Cite relevant items on questionnaire):

Contact Person (Program)

Contact Person (Fiscal)

Name: _____

Name: _____

Telephone: _____

Telephone: _____

Note: Each program contact person is requested to keep a duplicate copy of the completed questionnaire for telephone follow-up purposes.

APPENDIX C

UNITS OF STATE GOVERNMENT INCLUDED IN SURVEY

ADVISORY COUNCIL ON VOCATIONAL EDUCATION AND TECHNICAL TRAINING
AGRICULTURE LABOR RELATIONS BOARD
AIR RESOURCES BOARD
ALCOHOLIC BEVERAGE CONTROL APPEALS BOARD
AMERICAN REVOLUTION BICENTENNIAL COMMISSION OF CALIFORNIA
ASSEMBLY OFFICE OF RESEARCH
BOARD OF CONTROL
BUSINESS AND TRANSPORTATION AGENCY
CALIFORNIA ARTS COUNCIL
CALIFORNIA COASTAL COMMISSION
CALIFORNIA COASTAL CONSERVANCY
CALIFORNIA COMMISSION ON INTERSTATE COOPERATION
CALIFORNIA COMMISSION ON UNIFORM STATE LAWS
CALIFORNIA COMMUNITY COLLEGES
CALIFORNIA CONSERVATION CORPS
CALIFORNIA EDUCATIONAL FACILITIES AUTHORITY
CALIFORNIA HEALTH FACILITIES COMMISSION
CALIFORNIA HERITAGE PRESERVATION COMMISSION
CALIFORNIA JOB CREATION PROGRAM
CALIFORNIA LAW REVISION COMMISSION
CALIFORNIA MARITIME ACADEMY
CALIFORNIA POLLUTION CONTROL FINANCING AUTHORITY
CALIFORNIA POSTSECONDARY EDUCATION COMMISSION
CALIFORNIA STATE UNIVERSITY AND COLLEGES
CALIFORNIA WOMEN'S BOARD OF TERMS AND PAROLE
COMMISSION FOR ECONOMIC DEVELOPMENT
COMMISSION FOR TEACHER PREPARATION AND LICENSING
COMMISSION OF THE CALIFORNIAS
COMMISSION ON CALIF. STATE GOVERNMENT ORGANIZATION AND ECONOMY
COMMISSION ON HOUSING AND COMMUNITY DEVELOPMENT
COMMISSION ON JUDICIAL PERFORMANCE
COMMISSION ON PEACE OFFICER STANDARDS AND TRAINING
COMMISSION ON THE STATUS OF WOMEN
COMMUNITY RELEASE BOARD
DEPARTMENT OF AGING
DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL
DEPARTMENT OF BENEFIT PAYMENTS
DEPARTMENT OF CALIFORNIA HIGHWAY PATROL
DEPARTMENT OF CONSERVATION
DEPARTMENT OF CONSUMER AFFAIRS
DEPARTMENT OF CORPORATIONS
DEPARTMENT OF CORRECTIONS
DEPARTMENT OF ECONOMIC AND BUSINESS DEVELOPMENT
DEPARTMENT OF EDUCATION
DEPARTMENT OF FINANCE
DEPARTMENT OF FISH AND GAME
DEPARTMENT OF FOOD AND AGRICULTURE
DEPARTMENT OF FORESTRY
DEPARTMENT OF GENERAL SERVICES
DEPARTMENT OF HEALTH

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT
DEPARTMENT OF INDUSTRIAL RELATIONS
DEPARTMENT OF INSURANCE
DEPARTMENT OF JUSTICE
DEPARTMENT OF MOTOR VEHICLES
DEPARTMENT OF NAVIGATION AND OCEAN DEVELOPMENT *
DEPARTMENT OF PARKS AND RECREATION
DEPARTMENT OF REAL ESTATE
DEPARTMENT OF REHABILITATION
DEPARTMENT OF SAVINGS AND LOAN
DEPARTMENT OF THE YOUTH AUTHORITY
DEPARTMENT OF TRANSPORTATION
DEPARTMENT OF VETERANS AFFAIRS
DEPARTMENT OF WATER RESOURCES
DIVISION OF EXPOSITION AND STATE FAIR
EDUCATIONAL EMPLOYMENT RELATIONS BOARD
EMPLOYMENT DEVELOPMENT DEPARTMENT
ENERGY RESOURCES CONSERVATION AND DEVELOPMENT COMMISSION
FAIR POLITICAL PRACTICES COMMISSION
FISH AND GAME COMMISSION
FRANCHISE TAX BOARD
GOVERNOR'S ADVISORY COMMITTEE ON CHILD DEVELOPMENT
GOVERNOR'S OFFICE
GOVERNOR'S SAFETY AND REHABILITATION PROGRAM
HASTINGS COLLEGE OF LAW
HEALTH AND WELFARE AGENCY
HEALTH AND WELFARE AGENCY CONSOLIDATED DATA CENTER
HOUSING FINANCE AGENCY
INTERGOVERNMENTAL PERSONNEL ACT ADVISORY COUNCIL
JUDICIAL COUNCIL OF CALIFORNIA
KLAMATH RIVER COMPACT COMMISSION
MERIT AWARDS BOARD
MILITARY DEPARTMENT
MOTION PICTURE DEVELOPMENT COUNCIL
MUSEUM OF SCIENCE AND INDUSTRY
NATIVE AMERICAN HERITAGE COMMISSION
OFFICE OF ALCOHOLISM
OFFICE OF CHILD ABUSE PREVENTION
OFFICE OF CRIMINAL JUSTICE PLANNING
OFFICE OF EMERGENCY SERVICES
OFFICE OF EMPLOYEE RELATIONS
OFFICE OF INFORMATION SERVICES
OFFICE OF PLANNING AND RESEARCH
OFFICE OF THE LIEUTENANT GOVERNOR
OFFICE OF THE STATE FIRE MARSHALL
OFFICE OF TRAFFIC SAFETY
PUBLIC BROADCASTING COMMISSION
PUBLIC EMPLOYEES' RETIREMENT SYSTEM
PUBLIC UTILITIES COMMISSION
RECLAMATION BOARD

* The Department is now the Department of Boating and Waterways.

RESOURCES AGENCY
SECRETARY OF STATE
SEISMIC SAFETY COMMISSION
SENATE OFFICE OF RESEARCH
SIR FRANCIS DRAKE COMMISSION
SOLID WASTE MANAGEMENT BOARD
STATE AND CONSUMER SERVICES AGENCY
STATE BANKING DEPARTMENT
STATE CONTROLLER
STATE LANDS COMMISSION
STATE LANDS DIVISION
STATE OFFICE OF NARCOTICS AND DRUG ABUSE
STATE PERSONNEL BOARD
STATE PUBLIC DEFENDER
STATE SCHOOL BUILDING SAFETY PROGRAM
STATE TEACHERS' RETIREMENT SYSTEM
STATE TRANSPORTATION BOARD
STATE TREASURER
STATE WATER RESOURCES CONTROL BOARD
STEPHEN P. TEALE CONSOLIDATED DATA CENTER
STUDENT AID COMMISSION
SUPREME COURT OF CALIFORNIA
UNIVERSITY OF CALIFORNIA
WILDLIFE CONSERVATION BOARD

cc: Members of the Legislature
Office of the Governor
Office of the Lieutenant Governor
Secretary of State
State Controller
State Treasurer
Legislative Analyst
Director of Finance
Assembly Office of Research
Senate Office of Research
Assembly Majority/Minority Consultants
Senate Majority/Minority Consultants
California State Department Heads
Capitol Press Corps