

5735 47th Avenue • Sacramento, CA 95824

Jorge A. Aguilar, Superintendent



BOARD OF EDUCATION

November 12, 2020

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Isa Sheikh Student Board Member Elaine M. Howle California State Auditor 621 Capitol Mall, Suite 1200 Sacramento, CA 95814

RE: November Update

Dear Ms. Howle:

This letter is the November update from the Sacramento City Unified School District (District) consistent with your request that the District provide monthly updates to keep your office apprised of important developments related to our budget and the recommendations contained in the audit report.

Our Budget Department is working diligently to prepare a draft fiscal recovery plan (FRP) that will include both negotiable and non-negotiable options for budget reductions to share with our Board on November 19th and receive feedback. We expect the draft FRP that will be discussed at the November 19th Board Meeting will be shared with the public before such date and we will send you the link to the draft FRP as soon as it made public. We look forward to receiving any feedback on the draft FRP that you may determine appropriate.

As you are aware, the District has previously passed a proposal to reduce its current 100% Healthcare premium contribution to an industry standard level which would save millions of dollars each year. In addition to negotiable items, some of the general concepts expected to be contained within the draft FRP which will be shared with the Board include program reductions/eliminations and staff layoffs. While not at all proud, we must move forward with presenting this important information to our Board who will decide the appropriate actions to address our budget challenges.

Thank you as always for your commitment to work together with the District to bring needed reform to its budget.

Jorge A. Aguilar Superintendent

Sincerely